

KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 001 Adair County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	696,548,431	Prior Year End of Year AADA	2,310.00
Per Pupil Assessment	\$	301,536	Growth	0.00
91-92 State Per Pupil Funding	\$	2,916.00	Prior Year AADA Plus Growth	2,310.00
Transportation (Unprorated)	\$	1,252,626	Prior Year 8 Month Average Free Lunch	1,333.89
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.4	Low Incidence (Severe: Weight 2.35)	77.0
Base Year Levied Equivalent Rate		53.4	Moderate Incidence (Moderate: Weight 1.17)	186.0
Current year Levied Equivalent Rate		54.6	High Incidence (Speech: Weight 0.24)	86.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	11.0
			Limited English Proficiency	19

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,029,790
At Risk	339.00	782,128
Home & Hospital	18.00	41,899
Exceptional Child	709.00	1,638,692
Transportation	430.00	992,178
Limited English Proficiency	3.00	7,130
Calculated Base Funding	<u>\$ 5,408</u>	<u>\$ 12,491,817</u>
Less 30 Cent Local Effort	905.00	2,089,645
Calculated STATE Portion	<u>\$ 4,503</u>	<u>\$ 10,402,171</u>
State Tier I	478.00	1,103,877
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,981</u>	<u>\$ 11,506,049</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,981.00</u>	<u>\$ 11,506,049</u>
Less Capital Outlay		231,000
Net General Fund SEEK		<u>\$ 11,275,049</u>

NICKELS:		
FSPK		
Local	\$	348,274
State	\$	475,241
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$231,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 005 Allen County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	813,089,611	Prior Year End of Year AADA	2,734.40
Per Pupil Assessment	\$	296,813	Growth	5.00
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	2,739.4
Transportation (Unprorated)	\$	1,440,926	Prior Year 8 Month Average Free Lunch	1,499.60
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.9	Low Incidence (Severe: Weight 2.35)	51.0
Base Year Levied Equivalent Rate		55.8	Moderate Incidence (Moderate: Weight 1.17)	194.0
Current year Levied Equivalent Rate		53.9	High Incidence (Speech: Weight 0.24)	52.0
Current Year Second Month Growth Factor %		0.2	Prior Year Home & Hospital	5.0
			Limited English Proficiency	29

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,708,315
At Risk	321.00	879,290
Home & Hospital	7.00	19,045
Exceptional Child	513.00	1,404,543
Transportation	417.00	1,141,326
Limited English Proficiency	4.00	10,883
Calculated Base Funding	<u>\$ 5,170</u>	<u>\$ 14,163,401</u>
Less 30 Cent Local Effort	890.00	2,439,269
Calculated STATE Portion	<u>\$ 4,280</u>	<u>\$ 11,724,133</u>
State Tier I	462.00	1,266,335
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,742</u>	<u>\$ 12,990,468</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4742.00</u>	<u>\$ 12,990,468</u>
Less Capital Outlay		273,940
Net General Fund SEEK		<u>\$ 12,716,528</u>

NICKELS:		
FSPK		
Local	\$	406,545
State	\$	570,051
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	406,545
State	\$	570,051

* CAPITAL OUTLAY in the amount of \$273,940.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 006 Anchorage Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	442,845,520	Prior Year End of Year AADA	350.00
Per Pupil Assessment	\$	1,247,452	Growth	5.00
91-92 State Per Pupil Funding	\$	1,857.00	Prior Year AADA Plus Growth	355.0
Transportation (Unprorated)	\$	0	Prior Year 8 Month Average Free Lunch	0.00
Maximum Tier I Rate		40.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		109.4	Low Incidence (Severe: Weight 2.35)	21.0
Base Year Levied Equivalent Rate		109.4	Moderate Incidence (Moderate: Weight 1.17)	29.0
Current year Levied Equivalent Rate		111.0	High Incidence (Speech: Weight 0.24)	15.0
Current Year Second Month Growth Factor %		1.4	Prior Year Home & Hospital	0.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,387,695
At Risk	0.00	0
Home & Hospital	0.00	0
Exceptional Child	957.00	339,614
Transportation	0.00	0
Limited English Proficiency	2.00	751
Calculated Base Funding	<u>\$ 4,868</u>	<u>\$ 1,728,059</u>
Less 30 Cent Local Effort	3,742.00	1,328,537
Calculated STATE Portion	<u>\$ 1,125</u>	<u>\$ 399,523</u>
State Tier I	0.00	0
Hold Harmless	731.00	259,670
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 1,857</u>	<u>\$ 659,192</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 1,857.00</u>	<u>\$ 659,192</u>
Less Capital Outlay		35,500
Net General Fund SEEK		<u>\$ 623,692</u>

NICKELS:		
FSPK		
Local	\$	221,423
State	\$	0
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$35,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 011 Anderson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,535,497,897	Prior Year End of Year AADA	3,519.50
Per Pupil Assessment	\$	436,283	Growth	0.00
91-92 State Per Pupil Funding	\$	2,366.00	Prior Year AADA Plus Growth	3,519.5
Transportation (Unprorated)	\$	1,282,255	Prior Year 8 Month Average Free Lunch	1,314.60
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.2	Low Incidence (Severe: Weight 2.35)	59.0
Base Year Levied Equivalent Rate		61.2	Moderate Incidence (Moderate: Weight 1.17)	347.0
Current year Levied Equivalent Rate		61.9	High Incidence (Speech: Weight 0.24)	247.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.3
			Limited English Proficiency	27

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,757,726
At Risk	219.00	770,816
Home & Hospital	7.00	23,997
Exceptional Child	671.00	2,360,723
Transportation	289.00	1,015,646
Limited English Proficiency	3.00	10,132
Calculated Base Funding	<u>\$ 5,097</u>	<u>\$ 17,939,039</u>
Less 30 Cent Local Effort	1,309.00	4,606,494
Calculated STATE Portion	<u>\$ 3,788</u>	<u>\$ 13,332,546</u>
State Tier I	301.00	1,059,848
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,089</u>	<u>\$ 14,392,394</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4089.00</u>	<u>\$ 14,392,394</u>
Less Capital Outlay		351,950
Net General Fund SEEK		<u>\$ 14,040,444</u>

NICKELS:		
FSPK		
Local	\$	767,749
State	\$	486,953
Original Growth Nickel		
Local	\$	767,749
State	\$	486,953
Equalized Growth Nickel		
Local	\$	767,749
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$351,950.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 012 Ashland Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	981,040,469	Prior Year End of Year AADA	2,750.40
Per Pupil Assessment	\$	356,690	Growth	0.00
91-92 State Per Pupil Funding	\$	2,448.00	Prior Year AADA Plus Growth	2,750.4
Transportation (Unprorated)	\$	570,506	Prior Year 8 Month Average Free Lunch	1,575.21
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.4	Low Incidence (Severe: Weight 2.35)	101.0
Base Year Levied Equivalent Rate		64.5	Moderate Incidence (Moderate: Weight 1.17)	189.0
Current year Levied Equivalent Rate		59.4	High Incidence (Speech: Weight 0.24)	180.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.4
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,751,314
At Risk	336.00	923,626
Home & Hospital	5.00	12,951
Exceptional Child	713.00	1,961,067
Transportation	164.00	451,885
Limited English Proficiency	1.00	2,627
Calculated Base Funding	<u>\$ 5,128</u>	<u>\$ 14,103,470</u>
Less 30 Cent Local Effort	1,070.00	2,943,121
Calculated STATE Portion	<u>\$ 4,058</u>	<u>\$ 11,160,348</u>
State Tier I	388.00	1,066,088
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,445</u>	<u>\$ 12,226,436</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4445.00</u>	<u>\$ 12,226,436</u>
Less Capital Outlay		275,040
Net General Fund SEEK		<u>\$ 11,951,396</u>

NICKELS:		
FSPK		
Local	\$	490,520
State	\$	489,997
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$275,040.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 013 Augusta Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	51,900,000	Prior Year End of Year AADA	260.00
Per Pupil Assessment	\$	197,338	Growth	3.00
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	263.0
Transportation (Unprorated)	\$	78,099	Prior Year 8 Month Average Free Lunch	179.30
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		84.6	Low Incidence (Severe: Weight 2.35)	8.0
Base Year Levied Equivalent Rate		84.6	Moderate Incidence (Moderate: Weight 1.17)	16.0
Current year Levied Equivalent Rate		87.1	High Incidence (Speech: Weight 0.24)	20.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	0.7
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,028,067
At Risk	400.00	105,133
Home & Hospital	10.00	2,666
Exceptional Child	629.00	165,429
Transportation	235.00	61,861
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,183</u>	<u>\$ 1,363,155</u>
Less 30 Cent Local Effort	592.00	155,700
Calculated STATE Portion	<u>\$ 4,591</u>	<u>\$ 1,207,455</u>
State Tier I	569.00	149,642
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,160</u>	<u>\$ 1,357,098</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5160.00</u>	<u>\$ 1,357,098</u>
Less Capital Outlay		<u>26,300</u>
Net General Fund SEEK		\$ 1,330,798

NICKELS:			
FSPK			
Local	\$	25,950	
State	\$	67,810	
Original Growth Nickel			
Local	\$	0	
State	\$	0	
Equalized Growth Nickel			
Local	\$	0	
Recallable Nickel			
Local	\$	0	
State	\$	0	
Equalized Facility Funding Nickel			
Local	\$	0	
State	\$	0	

* CAPITAL OUTLAY in the amount of \$26,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 015 Ballard County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	483,438,983	Prior Year End of Year AADA	1,233.00
Per Pupil Assessment	\$	392,084	Growth	0.00
91-92 State Per Pupil Funding	\$	2,687.00	Prior Year AADA Plus Growth	1,233.00
Transportation (Unprorated)	\$	748,657	Prior Year 8 Month Average Free Lunch	664.00
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.8	Low Incidence (Severe: Weight 2.35)	24.0
Base Year Levied Equivalent Rate		61.8	Moderate Incidence (Moderate: Weight 1.17)	132.0
Current year Levied Equivalent Rate		62.5	High Incidence (Speech: Weight 0.24)	54.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.3
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,819,797
At Risk	316.00	389,336
Home & Hospital	16.00	20,188
Exceptional Child	710.00	874,834
Transportation	481.00	592,995
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,432</u>	<u>\$ 6,697,525</u>
Less 30 Cent Local Effort	1,176.00	1,450,317
Calculated STATE Portion	<u>\$ 4,256</u>	<u>\$ 5,247,208</u>
State Tier I	375.00	462,686
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,631</u>	<u>\$ 5,709,894</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,631.00</u>	<u>\$ 5,709,894</u>
Less Capital Outlay		123,300
Net General Fund SEEK		<u>\$ 5,586,594</u>

NICKELS:		
FSPK		
Local	\$	241,719
State	\$	197,845
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	241,719
State	\$	197,845
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$123,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 016 Barbourville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	101,240,458	Prior Year End of Year AADA	580.00
Per Pupil Assessment	\$	173,061	Growth	5.00
91-92 State Per Pupil Funding	\$	2,260.00	Prior Year AADA Plus Growth	585.0
Transportation (Unprorated)	\$	74,754	Prior Year 8 Month Average Free Lunch	351.50
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.2	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		67.4	Moderate Incidence (Moderate: Weight 1.17)	66.0
Current year Levied Equivalent Rate		67.2	High Incidence (Speech: Weight 0.24)	19.0
Current Year Second Month Growth Factor %		0.9	Prior Year Home & Hospital	1.5
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,286,765
At Risk	352.00	206,102
Home & Hospital	10.00	5,714
Exceptional Child	782.00	457,470
Transportation	101.00	59,211
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,154</u>	<u>\$ 3,015,262</u>
Less 30 Cent Local Effort	519.00	303,721
Calculated STATE Portion	<u>\$ 4,635</u>	<u>\$ 2,711,540</u>
State Tier I	589.00	344,274
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,224</u>	<u>\$ 3,055,815</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5224.00</u>	<u>\$ 3,055,815</u>
Less Capital Outlay		58,500
Net General Fund SEEK		<u>\$ 2,997,315</u>

NICKELS:		
FSPK		
Local	\$	50,620
State	\$	157,932
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$58,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 017 Bardstown Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,087,959,377	Prior Year End of Year AADA	2,079.90
Per Pupil Assessment	\$	496,151	Growth	112.90
91-92 State Per Pupil Funding	\$	2,247.00	Prior Year AADA Plus Growth	2,192.8
Transportation (Unprorated)	\$	908,665	Prior Year 8 Month Average Free Lunch	1,432.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low Incidence (Severe: Weight 2.35)	57.0
Base Year Levied Equivalent Rate		71.7	Moderate Incidence (Moderate: Weight 1.17)	185.0
Current year Levied Equivalent Rate		73.8	High Incidence (Speech: Weight 0.24)	79.0
Current Year Second Month Growth Factor %		5.4	Prior Year Home & Hospital	4.7
			Limited English Proficiency	24

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,571,655
At Risk	383.00	839,653
Home & Hospital	8.00	17,902
Exceptional Child	658.00	1,443,828
Transportation	328.00	719,734
Limited English Proficiency	4.00	9,006
Calculated Base Funding	<u>\$ 5,291</u>	<u>\$ 11,601,779</u>
Less 30 Cent Local Effort	1,488.00	3,263,878
Calculated STATE Portion	<u>\$ 3,802</u>	<u>\$ 8,337,901</u>
State Tier I	245.00	537,898
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,048</u>	<u>\$ 8,875,798</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4048.00</u>	<u>\$ 8,875,798</u>
Less Capital Outlay		219,280
Net General Fund SEEK		<u>\$ 8,656,518</u>

NICKELS:		
FSPK		
Local	\$	543,980
State	\$	237,754
Original Growth Nickel		
Local	\$	543,980
State	\$	237,754
Equalized Growth Nickel		
Local	\$	543,980
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$219,280.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 021 Barren County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,456,098,327	Prior Year End of Year AADA	4,189.50
Per Pupil Assessment	\$	341,559	Growth	73.60
91-92 State Per Pupil Funding	\$	2,671.00	Prior Year AADA Plus Growth	4,263.1
Transportation (Unprorated)	\$	1,943,883	Prior Year 8 Month Average Free Lunch	2,181.00
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.6	Low Incidence (Severe: Weight 2.35)	102.0
Base Year Levied Equivalent Rate		68.6	Moderate Incidence (Moderate: Weight 1.17)	320.0
Current year Levied Equivalent Rate		70.3	High Incidence (Speech: Weight 0.24)	179.0
Current Year Second Month Growth Factor %		1.8	Prior Year Home & Hospital	8.4
			Limited English Proficiency	30

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 16,664,458
At Risk	300.00	1,278,829
Home & Hospital	8.00	31,996
Exceptional Child	602.00	2,568,448
Transportation	361.00	1,539,707
Limited English Proficiency	3.00	11,258
Calculated Base Funding	<u>\$ 5,183</u>	<u>\$ 22,094,695</u>
Less 30 Cent Local Effort	1,025.00	4,368,295
Calculated STATE Portion	<u>\$ 4,158</u>	<u>\$ 17,726,400</u>
State Tier I	412.00	1,758,137
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,571</u>	<u>\$ 19,484,538</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,571.00</u>	<u>\$ 19,484,538</u>
Less Capital Outlay		426,310
Net General Fund SEEK		<u>\$ 19,058,228</u>

NICKELS:		
FSPK		
Local	\$	728,049
State	\$	791,746
Original Growth Nickel		
Local	\$	728,049
State	\$	791,746
Equalized Growth Nickel		
Local	\$	728,049
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$426,310.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 025 Bath County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	394,867,334	Prior Year End of Year AADA	1,793.60
Per Pupil Assessment	\$	220,154	Growth	0.00
91-92 State Per Pupil Funding	\$	2,984.00	Prior Year AADA Plus Growth	1,793.6
Transportation (Unprorated)	\$	945,788	Prior Year 8 Month Average Free Lunch	1,010.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.0	Low Incidence (Severe: Weight 2.35)	45.0
Base Year Levied Equivalent Rate		48.0	Moderate Incidence (Moderate: Weight 1.17)	115.0
Current year Levied Equivalent Rate		50.5	High Incidence (Speech: Weight 0.24)	80.0
Current Year Second Month Growth Factor %		-0.8	Prior Year Home & Hospital	8.6
			Limited English Proficiency	12

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,011,182
At Risk	330.00	592,214
Home & Hospital	18.00	32,757
Exceptional Child	566.00	1,014,386
Transportation	418.00	749,138
Limited English Proficiency	3.00	4,503
Calculated Base Funding	<u>\$ 5,243</u>	<u>\$ 9,404,180</u>
Less 30 Cent Local Effort	660.00	1,184,602
Calculated STATE Portion	<u>\$ 4,583</u>	<u>\$ 8,219,578</u>
State Tier I	555.00	995,456
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,138</u>	<u>\$ 9,215,034</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,138.00</u>	<u>\$ 9,215,034</u>
Less Capital Outlay		179,360
Net General Fund SEEK		<u>\$ 9,035,674</u>

NICKELS:		
FSPK		
Local	\$	197,434
State	\$	441,985
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$179,360.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 026 Beechwood Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	560,000,000	Prior Year End of Year AADA	985.00
Per Pupil Assessment	\$	565,657	Growth	5.00
91-92 State Per Pupil Funding	\$	1,925.00	Prior Year AADA Plus Growth	990.0
Transportation (Unprorated)	\$	5,432	Prior Year 8 Month Average Free Lunch	58.10
Maximum Tier I Rate		44.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.9	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		76.9	Moderate Incidence (Moderate: Weight 1.17)	75.0
Current year Levied Equivalent Rate		80.3	High Incidence (Speech: Weight 0.24)	15.0
Current Year Second Month Growth Factor %		0.5	Prior Year Home & Hospital	0.0
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,869,910
At Risk	34.00	34,067
Home & Hospital	0.00	0
Exceptional Child	500.00	494,879
Transportation	4.00	4,303
Limited English Proficiency	1.00	1,126
Calculated Base Funding	<u>\$ 4,449</u>	<u>\$ 4,404,285</u>
Less 30 Cent Local Effort	1,697.00	1,680,000
Calculated STATE Portion	<u>\$ 2,752</u>	<u>\$ 2,724,285</u>
State Tier I	138.00	136,559
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 2,890</u>	<u>\$ 2,860,843</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 2890.00</u>	<u>\$ 2,860,843</u>
Less Capital Outlay		99,000
Net General Fund SEEK		<u>\$ 2,761,843</u>

NICKELS:		
FSPK		
Local	\$	280,000
State	\$	72,935
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	280,000
State	\$	72,935

* CAPITAL OUTLAY in the amount of \$99,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 031 Bell County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	666,178,651	Prior Year End of Year AADA	2,654.80
Per Pupil Assessment	\$	250,934	Growth	0.00
91-92 State Per Pupil Funding	\$	3,144.00	Prior Year AADA Plus Growth	2,654.8
Transportation (Unprorated)	\$	1,465,905	Prior Year 8 Month Average Free Lunch	2,318.71
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.5	Low Incidence (Severe: Weight 2.35)	70.0
Base Year Levied Equivalent Rate		59.1	Moderate Incidence (Moderate: Weight 1.17)	316.0
Current year Levied Equivalent Rate		52.5	High Incidence (Speech: Weight 0.24)	130.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	10.4
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,377,613
At Risk	512.00	1,359,577
Home & Hospital	15.00	39,614
Exceptional Child	833.00	2,210,227
Transportation	437.00	1,161,111
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,706</u>	<u>\$ 15,148,142</u>
Less 30 Cent Local Effort	753.00	1,998,536
Calculated STATE Portion	<u>\$ 4,953</u>	<u>\$ 13,149,606</u>
State Tier I	566.00	1,502,163
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,519</u>	<u>\$ 14,651,769</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5519.00</u>	<u>\$ 14,651,769</u>
Less Capital Outlay		265,480
Net General Fund SEEK		<u>\$ 14,386,289</u>

NICKELS:		
FSPK		
Local	\$	333,089
State	\$	613,347
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$265,480.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 032 Bellevue Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	421,687,541	Prior Year End of Year AADA	688.00
Per Pupil Assessment	\$	612,918	Growth	0.00
91-92 State Per Pupil Funding	\$	2,297.00	Prior Year AADA Plus Growth	688.0
Transportation (Unprorated)	\$	35,164	Prior Year 8 Month Average Free Lunch	517.20
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.6	Low Incidence (Severe: Weight 2.35)	16.0
Base Year Levied Equivalent Rate		70.8	Moderate Incidence (Moderate: Weight 1.17)	65.0
Current year Levied Equivalent Rate		61.6	High Incidence (Speech: Weight 0.24)	42.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.0
			Limited English Proficiency	4

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,689,392
At Risk	441.00	303,260
Home & Hospital	28.00	19,045
Exceptional Child	703.00	483,661
Transportation	40.00	27,853
Limited English Proficiency	2.00	1,501
Calculated Base Funding	<u>\$ 5,123</u>	<u>\$ 3,524,711</u>
Less 30 Cent Local Effort	1,839.00	1,265,063
Calculated STATE Portion	<u>\$ 3,284</u>	<u>\$ 2,259,649</u>
State Tier I	108.00	74,367
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,392</u>	<u>\$ 2,334,016</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3392.00</u>	<u>\$ 2,334,016</u>
Less Capital Outlay		68,800
Net General Fund SEEK		<u>\$ 2,265,216</u>

NICKELS:		
FSPK		
Local	\$	210,844
State	\$	34,428
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$68,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 034 Berea Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	208,875,874	Prior Year End of Year AADA	940.70
Per Pupil Assessment	\$	222,043	Growth	0.00
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	940.7
Transportation (Unprorated)	\$	221,326	Prior Year 8 Month Average Free Lunch	608.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.9	Low Incidence (Severe: Weight 2.35)	39.0
Base Year Levied Equivalent Rate		98.5	Moderate Incidence (Moderate: Weight 1.17)	115.0
Current year Levied Equivalent Rate		93.9	High Incidence (Speech: Weight 0.24)	8.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	4.0
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,677,196
At Risk	379.00	356,501
Home & Hospital	16.00	15,236
Exceptional Child	948.00	891,721
Transportation	186.00	175,307
Limited English Proficiency	3.00	2,627
Calculated Base Funding	<u>\$ 5,441</u>	<u>\$ 5,118,588</u>
Less 30 Cent Local Effort	666.00	626,628
Calculated STATE Portion	<u>\$ 4,775</u>	<u>\$ 4,491,961</u>
State Tier I	567.00	533,436
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,342</u>	<u>\$ 5,025,397</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5342.00</u>	<u>\$ 5,025,397</u>
Less Capital Outlay		94,070
Net General Fund SEEK		<u>\$ 4,931,327</u>

NICKELS:		
FSPK		
Local	\$	104,438
State	\$	230,922
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	104,438
State	\$	230,922
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$94,070.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 035 Boone County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 12,600,000,000	Prior Year End of Year AADA	16,800.00
Per Pupil Assessment	\$ 732,558	Growth	400.00
91-92 State Per Pupil Funding	\$ 1,970.00	Prior Year AADA Plus Growth	17,200.00
Transportation (Unprorated)	\$ 8,042,147	Prior Year 8 Month Average Free Lunch	4,000.00
Maximum Tier I Rate	45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	61.4	Low Incidence (Severe: Weight 2.35)	269.0
Base Year Levied Equivalent Rate	61.4	Moderate Incidence (Moderate: Weight 1.17)	1,364.0
Current year Levied Equivalent Rate	65.6	High Incidence (Speech: Weight 0.24)	710.0
Current Year Second Month Growth Factor %	2.4	Prior Year Home & Hospital	24.0
		Limited English Proficiency	681

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 67,234,800
At Risk	136.00	2,345,400
Home & Hospital	5.00	91,416
Exceptional Child	545.00	9,375,463
Transportation	370.00	6,370,008
Limited English Proficiency	15.00	255,555
Calculated Base Funding	<u>\$ 4,981</u>	<u>\$ 85,672,642</u>
Less 30 Cent Local Effort	2,198.00	37,800,000
Calculated STATE Portion	<u>\$ 2,783</u>	<u>\$ 47,872,642</u>
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 2,783</u>	<u>\$ 47,872,642</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 2,783.00</u>	<u>\$ 47,872,642</u>
Less Capital Outlay		1,720,000
Net General Fund SEEK		<u>\$ 46,152,642</u>

NICKELS:		
FSPK		
Local	\$	6,300,000
State	\$	0
Original Growth Nickel		
Local	\$	6,300,000
State	\$	0
Equalized Growth Nickel		
Local	\$	6,300,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,720,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 041 Bourbon County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,115,626,008	Prior Year End of Year AADA	2,375.00
Per Pupil Assessment	\$	466,789	Growth	15.00
91-92 State Per Pupil Funding	\$	2,652.00	Prior Year AADA Plus Growth	2,390.0
Transportation (Unprorated)	\$	970,425	Prior Year 8 Month Average Free Lunch	1,270.00
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.4	Low Incidence (Severe: Weight 2.35)	45.0
Base Year Levied Equivalent Rate		60.3	Moderate Incidence (Moderate: Weight 1.17)	200.0
Current year Levied Equivalent Rate		59.4	High Incidence (Speech: Weight 0.24)	90.0
Current Year Second Month Growth Factor %		0.6	Prior Year Home & Hospital	20.3
			Limited English Proficiency	50

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,342,510
At Risk	312.00	744,665
Home & Hospital	32.00	77,323
Exceptional Child	591.00	1,412,517
Transportation	322.00	768,652
Limited English Proficiency	8.00	18,763
Calculated Base Funding	<u>\$ 5,173</u>	<u>\$ 12,364,430</u>
Less 30 Cent Local Effort	1,400.00	3,346,878
Calculated STATE Portion	<u>\$ 3,773</u>	<u>\$ 9,017,552</u>
State Tier I	272.00	650,898
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,045</u>	<u>\$ 9,668,450</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4045.00</u>	<u>\$ 9,668,450</u>
Less Capital Outlay		239,000
Net General Fund SEEK		<u>\$ 9,429,450</u>

NICKELS:		
FSPK		
Local	\$	557,813
State	\$	294,222
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$239,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 042 Bowling Green Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,262,005,201	Prior Year End of Year AADA	3,374.40
Per Pupil Assessment	\$	373,994	Growth	0.00
91-92 State Per Pupil Funding	\$	2,477.00	Prior Year AADA Plus Growth	3,374.4
Transportation (Unprorated)	\$	818,876	Prior Year 8 Month Average Free Lunch	1,730.09
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.0	Low Incidence (Severe: Weight 2.35)	80.0
Base Year Levied Equivalent Rate		85.0	Moderate Incidence (Moderate: Weight 1.17)	270.0
Current year Levied Equivalent Rate		91.7	High Incidence (Speech: Weight 0.24)	112.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.0
			Limited English Proficiency	390

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,190,530
At Risk	301.00	1,014,437
Home & Hospital	6.00	19,045
Exceptional Child	615.00	2,074,819
Transportation	192.00	648,614
Limited English Proficiency	43.00	146,353
Calculated Base Funding	<u>\$ 5,066</u>	<u>\$ 17,093,797</u>
Less 30 Cent Local Effort	1,122.00	3,786,016
Calculated STATE Portion	<u>\$ 3,944</u>	<u>\$ 13,307,781</u>
State Tier I	365.00	1,231,267
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,309</u>	<u>\$ 14,539,048</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4309.00</u>	<u>\$ 14,539,048</u>
Less Capital Outlay		337,440
Net General Fund SEEK		<u>\$ 14,201,608</u>

NICKELS:		
FSPK		
Local	\$	631,003
State	\$	571,971
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	571,971

* CAPITAL OUTLAY in the amount of \$337,440.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 045 Boyd County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,330,000,000	Prior Year End of Year AADA	2,870.00
Per Pupil Assessment	\$	463,302	Growth	0.70
91-92 State Per Pupil Funding	\$	2,588.00	Prior Year AADA Plus Growth	2,870.7
Transportation (Unprorated)	\$	1,290,092	Prior Year 8 Month Average Free Lunch	1,498.27
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low Incidence (Severe: Weight 2.35)	145.0
Base Year Levied Equivalent Rate		60.5	Moderate Incidence (Moderate: Weight 1.17)	320.0
Current year Levied Equivalent Rate		59.8	High Incidence (Speech: Weight 0.24)	130.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	9.0
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,221,566
At Risk	306.00	878,509
Home & Hospital	12.00	34,281
Exceptional Child	1,016.00	2,917,482
Transportation	356.00	1,021,854
Limited English Proficiency	1.00	2,627
Calculated Base Funding	<u>\$ 5,600</u>	<u>\$ 16,076,319</u>
Less 30 Cent Local Effort	1,390.00	3,990,000
Calculated STATE Portion	<u>\$ 4,210</u>	<u>\$ 12,086,319</u>
State Tier I	299.00	858,599
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,509</u>	<u>\$ 12,944,918</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4509.00</u>	<u>\$ 12,944,918</u>
Less Capital Outlay		287,070
Net General Fund SEEK		<u>\$ 12,657,848</u>

NICKELS:		
FSPK		
Local	\$	665,000
State	\$	358,405
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$287,070.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 051 Boyle County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 1,130,946,515	Prior Year End of Year AADA	2,425.70
Per Pupil Assessment	\$ 466,235	Growth	0.00
91-92 State Per Pupil Funding	\$ 2,601.00	Prior Year AADA Plus Growth	2,425.7
Transportation (Unprorated)	\$ 1,216,956	Prior Year 8 Month Average Free Lunch	791.20
Maximum Tier I Rate	46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate	55.1	Low Incidence (Severe: Weight 2.35)	49.0
Base Year Levied Equivalent Rate	55.1	Moderate Incidence (Moderate: Weight 1.17)	254.0
Current year Levied Equivalent Rate	58.6	High Incidence (Speech: Weight 0.24)	279.0
Current Year Second Month Growth Factor %	-0.4	Prior Year Home & Hospital	7.7
		Limited English Proficiency	10

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,482,061
At Risk	191.00	463,920
Home & Hospital	12.00	29,329
Exceptional Child	772.00	1,873,545
Transportation	397.00	963,924
Limited English Proficiency	2.00	3,753
Calculated Base Funding	<u>\$ 5,284</u>	<u>\$ 12,816,532</u>
Less 30 Cent Local Effort	1,399.00	3,392,840
Calculated STATE Portion	<u>\$ 3,885</u>	<u>\$ 9,423,693</u>
State Tier I	280.00	678,494
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,165</u>	<u>\$ 10,102,187</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4165.00</u>	<u>\$ 10,102,187</u>
Less Capital Outlay		242,570
Net General Fund SEEK		<u>\$ 9,859,617</u>

NICKELS:		
FSPK		
Local	\$	565,473
State	\$	299,289
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$242,570.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 055 Bracken County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	312,498,989	Prior Year End of Year AADA	1,106.80
Per Pupil Assessment	\$	281,303	Growth	4.10
91-92 State Per Pupil Funding	\$	2,709.00	Prior Year AADA Plus Growth	1,110.9
Transportation (Unprorated)	\$	747,893	Prior Year 8 Month Average Free Lunch	475.40
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.3	Low Incidence (Severe: Weight 2.35)	21.0
Base Year Levied Equivalent Rate		50.1	Moderate Incidence (Moderate: Weight 1.17)	90.0
Current year Levied Equivalent Rate		48.3	High Incidence (Speech: Weight 0.24)	70.0
Current Year Second Month Growth Factor %		0.4	Prior Year Home & Hospital	9.6
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,342,508
At Risk	251.00	278,751
Home & Hospital	33.00	36,566
Exceptional Child	603.00	670,198
Transportation	533.00	592,390
Limited English Proficiency	1.00	751
Calculated Base Funding	<u>\$ 5,330</u>	<u>\$ 5,921,163</u>
Less 30 Cent Local Effort	844.00	937,497
Calculated STATE Portion	<u>\$ 4,486</u>	<u>\$ 4,983,667</u>
State Tier I	497.00	551,883
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,983</u>	<u>\$ 5,535,549</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,983.00</u>	<u>\$ 5,535,549</u>
Less Capital Outlay		111,090
Net General Fund SEEK		<u>\$ 5,424,459</u>

NICKELS:		
FSPK		
Local	\$	156,249
State	\$	239,786
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	156,249
State	\$	239,786

* CAPITAL OUTLAY in the amount of \$111,090.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 061 Breathitt County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	468,555,188	Prior Year End of Year AADA	1,920.50
Per Pupil Assessment	\$	243,976	Growth	0.00
91-92 State Per Pupil Funding	\$	3,136.00	Prior Year AADA Plus Growth	1,920.5
Transportation (Unprorated)	\$	1,281,391	Prior Year 8 Month Average Free Lunch	1,715.20
Maximum Tier I Rate		47.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.8	Low Incidence (Severe: Weight 2.35)	107.0
Base Year Levied Equivalent Rate		54.7	Moderate Incidence (Moderate: Weight 1.17)	180.0
Current year Levied Equivalent Rate		51.8	High Incidence (Speech: Weight 0.24)	90.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	10.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,507,235
At Risk	524.00	1,005,708
Home & Hospital	20.00	38,090
Exceptional Child	984.00	1,890,588
Transportation	528.00	1,014,962
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,965</u>	<u>\$ 11,456,582</u>
Less 30 Cent Local Effort	732.00	1,405,666
Calculated STATE Portion	<u>\$ 5,233</u>	<u>\$ 10,050,916</u>
State Tier I	602.00	1,156,741
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,836</u>	<u>\$ 11,207,657</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,836.00</u>	<u>\$ 11,207,657</u>
Less Capital Outlay		192,050
Net General Fund SEEK		<u>\$ 11,015,607</u>

NICKELS:		
FSPK		
Local	\$	234,278
State	\$	450,381
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$192,050.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 065 Breckinridge County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	926,700,688	Prior Year End of Year AADA	2,416.50
Per Pupil Assessment	\$	381,924	Growth	9.90
91-92 State Per Pupil Funding	\$	2,741.00	Prior Year AADA Plus Growth	2,426.4
Transportation (Unprorated)	\$	1,561,859	Prior Year 8 Month Average Free Lunch	1,499.50
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.6	Low Incidence (Severe: Weight 2.35)	67.0
Base Year Levied Equivalent Rate		53.6	Moderate Incidence (Moderate: Weight 1.17)	235.0
Current year Levied Equivalent Rate		54.6	High Incidence (Speech: Weight 0.24)	117.0
Current Year Second Month Growth Factor %		0.4	Prior Year Home & Hospital	2.7
			Limited English Proficiency	18

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,484,798
At Risk	362.00	879,232
Home & Hospital	4.00	10,284
Exceptional Child	742.00	1,800,016
Transportation	510.00	1,237,114
Limited English Proficiency	3.00	6,755
Calculated Base Funding	<u>\$ 5,530</u>	<u>\$ 13,418,199</u>
Less 30 Cent Local Effort	1,146.00	2,780,102
Calculated STATE Portion	<u>\$ 4,384</u>	<u>\$ 10,638,097</u>
State Tier I	394.00	957,214
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,779</u>	<u>\$ 11,595,311</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,779.00</u>	<u>\$ 11,595,311</u>
Less Capital Outlay		242,640
Net General Fund SEEK		<u>\$ 11,352,671</u>

NICKELS:		
FSPK		
Local	\$	463,350
State	\$	401,661
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$242,640.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 071 Bullitt County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	5,528,075,705	Prior Year End of Year AADA	11,468.70
Per Pupil Assessment	\$	481,750	Growth	6.30
91-92 State Per Pupil Funding	\$	2,570.00	Prior Year AADA Plus Growth	11,475.0
Transportation (Unprorated)	\$	4,859,596	Prior Year 8 Month Average Free Lunch	3,950.00
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.3	Low Incidence (Severe: Weight 2.35)	232.0
Base Year Levied Equivalent Rate		58.3	Moderate Incidence (Moderate: Weight 1.17)	942.0
Current year Levied Equivalent Rate		60.1	High Incidence (Speech: Weight 0.24)	379.0
Current Year Second Month Growth Factor %		0.1	Prior Year Home & Hospital	7.3
			Limited English Proficiency	17

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 44,855,775
At Risk	202.00	2,316,083
Home & Hospital	2.00	27,806
Exceptional Child	592.00	6,795,015
Transportation	335.00	3,849,179
Limited English Proficiency	1.00	6,379
Calculated Base Funding	<u>\$ 5,041</u>	<u>\$ 57,850,237</u>
Less 30 Cent Local Effort	1,445.00	16,584,227
Calculated STATE Portion	<u>\$ 3,596</u>	<u>\$ 41,266,010</u>
State Tier I	250.00	2,863,581
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,846</u>	<u>\$ 44,129,591</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3846.00</u>	<u>\$ 44,129,591</u>
Less Capital Outlay		1,147,500
Net General Fund SEEK		<u>\$ 42,982,091</u>

NICKELS:		
FSPK		
Local	\$	2,764,038
State	\$	1,326,800
Original Growth Nickel		
Local	\$	2,764,038
State	\$	1,326,800
Equalized Growth Nickel		
Local	\$	2,764,038
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,147,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 072 Burgin Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	229,500,000	Prior Year End of Year AADA	390.00
Per Pupil Assessment	\$	586,957	Growth	1.00
91-92 State Per Pupil Funding	\$	2,552.00	Prior Year AADA Plus Growth	391.0
Transportation (Unprorated)	\$	89,022	Prior Year 8 Month Average Free Lunch	170.00
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.8	Low Incidence (Severe: Weight 2.35)	8.0
Base Year Levied Equivalent Rate		50.8	Moderate Incidence (Moderate: Weight 1.17)	54.0
Current year Levied Equivalent Rate		53.4	High Incidence (Speech: Weight 0.24)	22.0
Current Year Second Month Growth Factor %		0.3	Prior Year Home & Hospital	0.3
			Limited English Proficiency	1

SEEK CALCULATION:		
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,528,419
At Risk	255.00	99,680
Home & Hospital	3.00	1,143
Exceptional Child	872.00	341,099
Transportation	180.00	70,512
Limited English Proficiency	1.00	375
Calculated Base Funding	<u>\$ 5,221</u>	<u>\$ 2,041,228</u>
Less 30 Cent Local Effort	1,761.00	688,500
Calculated STATE Portion	<u>\$ 3,460</u>	<u>\$ 1,352,728</u>
State Tier I	140.00	54,618
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,599</u>	<u>\$ 1,407,346</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3599.00</u>	<u>\$ 1,407,346</u>
Less Capital Outlay		<u>39,100</u>
Net General Fund SEEK		\$ 1,368,246

NICKELS:		
FSPK		
Local	\$	114,750
State	\$	24,642
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$39,100.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 075 Butler County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	450,000,000	Prior Year End of Year AADA	1,886.00
Per Pupil Assessment	\$	238,600	Growth	0.00
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	1,886.0
Transportation (Unprorated)	\$	1,212,005	Prior Year 8 Month Average Free Lunch	1,054.56
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.3	Low Incidence (Severe: Weight 2.35)	54.0
Base Year Levied Equivalent Rate		52.3	Moderate Incidence (Moderate: Weight 1.17)	194.0
Current year Levied Equivalent Rate		52.5	High Incidence (Speech: Weight 0.24)	83.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.2
			Limited English Proficiency	23

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,372,374
At Risk	328.00	618,341
Home & Hospital	6.00	12,189
Exceptional Child	775.00	1,461,184
Transportation	509.00	960,003
Limited English Proficiency	5.00	8,631
Calculated Base Funding	<u>\$ 5,532</u>	<u>\$ 10,432,722</u>
Less 30 Cent Local Effort	716.00	1,350,000
Calculated STATE Portion	<u>\$ 4,816</u>	<u>\$ 9,082,722</u>
State Tier I	565.00	1,066,374
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,381</u>	<u>\$ 10,149,096</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5381.00</u>	<u>\$ 10,149,096</u>
Less Capital Outlay		188,600
Net General Fund SEEK		<u>\$ 9,960,496</u>

NICKELS:		
FSPK		
Local	\$	225,000
State	\$	447,359
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$188,600.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 081 Caldwell County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	509,093,526	Prior Year End of Year AADA	1,770.00
Per Pupil Assessment	\$	284,410	Growth	20.00
91-92 State Per Pupil Funding	\$	2,845.00	Prior Year AADA Plus Growth	1,790.0
Transportation (Unprorated)	\$	1,283,902	Prior Year 8 Month Average Free Lunch	1,009.00
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.8	Low Incidence (Severe: Weight 2.35)	36.0
Base Year Levied Equivalent Rate		52.8	Moderate Incidence (Moderate: Weight 1.17)	175.0
Current year Levied Equivalent Rate		53.6	High Incidence (Speech: Weight 0.24)	100.0
Current Year Second Month Growth Factor %		1.1	Prior Year Home & Hospital	5.0
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,997,110
At Risk	331.00	591,627
Home & Hospital	11.00	19,045
Exceptional Child	684.00	1,224,885
Transportation	568.00	1,016,951
Limited English Proficiency	1.00	1,126
Calculated Base Funding	<u>\$ 5,503</u>	<u>\$ 9,850,744</u>
Less 30 Cent Local Effort	853.00	1,527,281
Calculated STATE Portion	<u>\$ 4,650</u>	<u>\$ 8,323,463</u>
State Tier I	510.00	912,275
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,160</u>	<u>\$ 9,235,738</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5160.00</u>	<u>\$ 9,235,738</u>
Less Capital Outlay		179,000
Net General Fund SEEK		<u>\$ 9,056,738</u>

NICKELS:		
FSPK		
Local	\$	254,547
State	\$	383,588
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$179,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 085 Calloway County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 1,460,001,970	Prior Year End of Year AADA	2,790.00
Per Pupil Assessment	\$ 520,500	Growth	15.00
91-92 State Per Pupil Funding	\$ 2,645.00	Prior Year AADA Plus Growth	2,805.0
Transportation (Unprorated)	\$ 1,402,552	Prior Year 8 Month Average Free Lunch	1,258.67
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	50.4	Low Incidence (Severe: Weight 2.35)	76.0
Base Year Levied Equivalent Rate	50.4	Moderate Incidence (Moderate: Weight 1.17)	287.0
Current year Levied Equivalent Rate	50.7	High Incidence (Speech: Weight 0.24)	131.0
Current Year Second Month Growth Factor %	0.5	Prior Year Home & Hospital	7.5
		Limited English Proficiency	11

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,964,745
At Risk	263.00	738,019
Home & Hospital	10.00	28,568
Exceptional Child	761.00	2,133,649
Transportation	396.00	1,110,931
Limited English Proficiency	1.00	4,128
Calculated Base Funding	<u>\$ 5,340</u>	<u>\$ 14,980,040</u>
Less 30 Cent Local Effort	1,561.00	4,380,006
Calculated STATE Portion	<u>\$ 3,779</u>	<u>\$ 10,600,034</u>
State Tier I	220.00	618,471
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,999</u>	<u>\$ 11,218,505</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3999.00</u>	<u>\$ 11,218,505</u>
Less Capital Outlay		280,500
Net General Fund SEEK		<u>\$ 10,938,005</u>

NICKELS:		
FSPK		
Local	\$	730,001
State	\$	269,982
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$280,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 091 Campbell County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,468,545,664	Prior Year End of Year AADA	4,375.00
Per Pupil Assessment	\$	792,810	Growth	0.00
91-92 State Per Pupil Funding	\$	2,252.00	Prior Year AADA Plus Growth	4,375.00
Transportation (Unprorated)	\$	2,563,764	Prior Year 8 Month Average Free Lunch	1,239.39
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.8	Low Incidence (Severe: Weight 2.35)	137.0
Base Year Levied Equivalent Rate		55.8	Moderate Incidence (Moderate: Weight 1.17)	524.0
Current year Levied Equivalent Rate		57.1	High Incidence (Speech: Weight 0.24)	167.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	4.0
			Limited English Proficiency	25

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 17,101,875
At Risk	166.00	726,715
Home & Hospital	3.00	15,236
Exceptional Child	871.00	3,811,705
Transportation	464.00	2,030,701
Limited English Proficiency	2.00	9,382
Calculated Base Funding	<u>\$ 5,416</u>	<u>\$ 23,695,613</u>
Less 30 Cent Local Effort	2,378.00	10,405,637
Calculated STATE Portion	<u>\$ 3,038</u>	<u>\$ 13,289,976</u>
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,038</u>	<u>\$ 13,289,976</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3038.00</u>	<u>\$ 13,289,976</u>
Less Capital Outlay		437,500
Net General Fund SEEK		<u>\$ 12,852,476</u>

NICKELS:		
FSPK		
Local	\$	1,734,273
State	\$	0
Original Growth Nickel		
Local	\$	1,734,273
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$437,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 092 Campbellsville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	394,630,915	Prior Year End of Year AADA	1,004.80
Per Pupil Assessment	\$	392,746	Growth	0.00
91-92 State Per Pupil Funding	\$	2,704.00	Prior Year AADA Plus Growth	1,004.8
Transportation (Unprorated)	\$	358,128	Prior Year 8 Month Average Free Lunch	708.80
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.1	Low Incidence (Severe: Weight 2.35)	37.0
Base Year Levied Equivalent Rate		56.1	Moderate Incidence (Moderate: Weight 1.17)	133.0
Current year Levied Equivalent Rate		59.2	High Incidence (Speech: Weight 0.24)	63.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	1.9
			Limited English Proficiency	13

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,927,763
At Risk	414.00	415,605
Home & Hospital	7.00	7,237
Exceptional Child	1,002.00	1,007,271
Transportation	282.00	283,665
Limited English Proficiency	5.00	4,878
Calculated Base Funding	<u>\$ 5,619</u>	<u>\$ 5,646,420</u>
Less 30 Cent Local Effort	1,178.00	1,183,893
Calculated STATE Portion	<u>\$ 4,441</u>	<u>\$ 4,462,527</u>
State Tier I	384.00	385,443
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,825</u>	<u>\$ 4,847,970</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4825.00</u>	<u>\$ 4,847,970</u>
Less Capital Outlay		100,480
Net General Fund SEEK		<u>\$ 4,747,490</u>

NICKELS:		
FSPK		
Local	\$	197,315
State	\$	160,896
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$100,480.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 095 Carlisle County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	229,100,746	Prior Year End of Year AADA	705.10
Per Pupil Assessment	\$	320,869	Growth	8.90
91-92 State Per Pupil Funding	\$	2,879.00	Prior Year AADA Plus Growth	714.0
Transportation (Unprorated)	\$	595,959	Prior Year 8 Month Average Free Lunch	349.90
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.1	Low Incidence (Severe: Weight 2.35)	16.0
Base Year Levied Equivalent Rate		51.1	Moderate Incidence (Moderate: Weight 1.17)	75.0
Current year Levied Equivalent Rate		51.8	High Incidence (Speech: Weight 0.24)	20.0
Current Year Second Month Growth Factor %		1.3	Prior Year Home & Hospital	3.2
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,791,026
At Risk	287.00	205,164
Home & Hospital	17.00	12,189
Exceptional Child	713.00	508,756
Transportation	661.00	472,046
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,587</u>	<u>\$ 3,989,181</u>
Less 30 Cent Local Effort	963.00	687,302
Calculated STATE Portion	<u>\$ 4,624</u>	<u>\$ 3,301,879</u>
State Tier I	475.00	339,313
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,100</u>	<u>\$ 3,641,192</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5100.00</u>	<u>\$ 3,641,192</u>
Less Capital Outlay		<u>71,400</u>
Net General Fund SEEK		<u>\$ 3,569,792</u>

NICKELS:		
FSPK		
Local	\$	114,550
State	\$	139,991
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$71,400.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 101 Carroll County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	814,658,174	Prior Year End of Year AADA	1,710.00
Per Pupil Assessment	\$	470,629	Growth	21.00
91-92 State Per Pupil Funding	\$	2,535.00	Prior Year AADA Plus Growth	1,731.0
Transportation (Unprorated)	\$	689,916	Prior Year 8 Month Average Free Lunch	1,065.10
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.8	Low Incidence (Severe: Weight 2.35)	35.0
Base Year Levied Equivalent Rate		81.8	Moderate Incidence (Moderate: Weight 1.17)	152.0
Current year Levied Equivalent Rate		92.1	High Incidence (Speech: Weight 0.24)	57.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	8.7
			Limited English Proficiency	38

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,766,479
At Risk	361.00	624,521
Home & Hospital	19.00	33,138
Exceptional Child	618.00	1,070,167
Transportation	316.00	546,467
Limited English Proficiency	8.00	14,260
Calculated Base Funding	<u>\$ 5,231</u>	<u>\$ 9,055,033</u>
Less 30 Cent Local Effort	1,412.00	2,443,975
Calculated STATE Portion	<u>\$ 3,819</u>	<u>\$ 6,611,058</u>
State Tier I	271.00	469,028
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,090</u>	<u>\$ 7,080,087</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4090.00</u>	<u>\$ 7,080,087</u>
Less Capital Outlay		173,100
Net General Fund SEEK		<u>\$ 6,906,987</u>

NICKELS:		
FSPK		
Local	\$	407,329
State	\$	209,772
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$173,100.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 105 Carter County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	891,500,000	Prior Year End of Year AADA	4,305.00
Per Pupil Assessment	\$	207,085	Growth	0.00
91-92 State Per Pupil Funding	\$	3,143.00	Prior Year AADA Plus Growth	4,305.0
Transportation (Unprorated)	\$	2,308,733	Prior Year 8 Month Average Free Lunch	2,800.00
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.6	Low Incidence (Severe: Weight 2.35)	111.0
Base Year Levied Equivalent Rate		52.6	Moderate Incidence (Moderate: Weight 1.17)	465.0
Current year Levied Equivalent Rate		54.8	High Incidence (Speech: Weight 0.24)	244.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	24.0
			Limited English Proficiency	10

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 16,828,245
At Risk	381.00	1,641,780
Home & Hospital	21.00	91,416
Exceptional Child	784.00	3,375,265
Transportation	425.00	1,828,697
Limited English Proficiency	1.00	3,753
Calculated Base Funding	<u>\$ 5,521</u>	<u>\$ 23,769,156</u>
Less 30 Cent Local Effort	621.00	2,674,500
Calculated STATE Portion	<u>\$ 4,900</u>	<u>\$ 21,094,656</u>
State Tier I	600.00	2,580,933
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,500</u>	<u>\$ 23,675,589</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5500.00</u>	<u>\$ 23,675,589</u>
Less Capital Outlay		430,500
Net General Fund SEEK		<u>\$ 23,245,089</u>

NICKELS:		
FSPK		
Local	\$	445,750
State	\$	1,088,983
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$430,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 111 Casey County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	588,036,069	Prior Year End of Year AADA	2,139.00
Per Pupil Assessment	\$	274,912	Growth	0.00
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	2,139.0
Transportation (Unprorated)	\$	1,199,390	Prior Year 8 Month Average Free Lunch	1,450.00
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.1	Low Incidence (Severe: Weight 2.35)	73.0
Base Year Levied Equivalent Rate		54.8	Moderate Incidence (Moderate: Weight 1.17)	282.0
Current year Levied Equivalent Rate		53.1	High Incidence (Speech: Weight 0.24)	130.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	20.0
			Limited English Proficiency	35

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,361,351
At Risk	397.00	850,208
Home & Hospital	36.00	76,180
Exceptional Child	973.00	2,082,285
Transportation	444.00	950,010
Limited English Proficiency	6.00	13,134
Calculated Base Funding	<u>\$ 5,766</u>	<u>\$ 12,333,168</u>
Less 30 Cent Local Effort	825.00	1,764,108
Calculated STATE Portion	<u>\$ 4,941</u>	<u>\$ 10,569,060</u>
State Tier I	542.00	1,159,664
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,483</u>	<u>\$ 11,728,724</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,483.00</u>	<u>\$ 11,728,724</u>
Less Capital Outlay		213,900
Net General Fund SEEK		<u>\$ 11,514,824</u>

NICKELS:		
FSPK		
Local	\$	294,018
State	\$	468,535
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$213,900.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 113 Caverna Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	278,568,202	Prior Year End of Year AADA	690.00
Per Pupil Assessment	\$	403,722	Growth	0.00
91-92 State Per Pupil Funding	\$	2,841.00	Prior Year AADA Plus Growth	690.0
Transportation (Unprorated)	\$	295,568	Prior Year 8 Month Average Free Lunch	557.00
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.1	Low Incidence (Severe: Weight 2.35)	18.0
Base Year Levied Equivalent Rate		59.4	Moderate Incidence (Moderate: Weight 1.17)	108.0
Current year Levied Equivalent Rate		57.1	High Incidence (Speech: Weight 0.24)	17.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.5
			Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,697,210
At Risk	473.00	326,597
Home & Hospital	19.00	13,332
Exceptional Child	979.00	675,241
Transportation	339.00	234,113
Limited English Proficiency	3.00	1,876
Calculated Base Funding	<u>\$ 5,722</u>	<u>\$ 3,948,368</u>
Less 30 Cent Local Effort	1,211.00	835,705
Calculated STATE Portion	<u>\$ 4,511</u>	<u>\$ 3,112,664</u>
State Tier I	378.00	260,901
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,889</u>	<u>\$ 3,373,565</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4889.00</u>	<u>\$ 3,373,565</u>
Less Capital Outlay		69,000
Net General Fund SEEK		<u>\$ 3,304,565</u>

NICKELS:		
FSPK		
Local	\$	139,284
State	\$	106,701
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$69,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 115 Christian County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,125,000,000	Prior Year End of Year AADA	8,099.00
Per Pupil Assessment	\$	385,850	Growth	0.00
91-92 State Per Pupil Funding	\$	2,681.00	Prior Year AADA Plus Growth	8,099.0
Transportation (Unprorated)	\$	4,194,269	Prior Year 8 Month Average Free Lunch	4,981.08
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.8	Low Incidence (Severe: Weight 2.35)	178.0
Base Year Levied Equivalent Rate		54.4	Moderate Incidence (Moderate: Weight 1.17)	599.0
Current year Levied Equivalent Rate		53.8	High Incidence (Speech: Weight 0.24)	461.0
Current Year Second Month Growth Factor %		-0.4	Prior Year Home & Hospital	70.0
			Limited English Proficiency	95

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 31,658,991
At Risk	361.00	2,920,656
Home & Hospital	33.00	266,630
Exceptional Child	594.00	4,807,171
Transportation	410.00	3,322,188
Limited English Proficiency	4.00	35,650
Calculated Base Funding	<u>\$ 5,311</u>	<u>\$ 43,011,287</u>
Less 30 Cent Local Effort	1,158.00	9,375,000
Calculated STATE Portion	<u>\$ 4,153</u>	<u>\$ 33,636,287</u>
State Tier I	373.00	3,020,289
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,526</u>	<u>\$ 36,656,575</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,526.00</u>	<u>\$ 36,656,575</u>
Less Capital Outlay		809,900
Net General Fund SEEK		<u>\$ 35,846,675</u>

NICKELS:		
FSPK		
Local	\$	1,562,500
State	\$	1,324,794
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$809,900.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 121 Clark County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 2,753,457,737	Prior Year End of Year AADA	4,936.50
Per Pupil Assessment	\$ 540,360	Growth	159.10
91-92 State Per Pupil Funding	\$ 2,447.00	Prior Year AADA Plus Growth	5,095.6
Transportation (Unprorated)	\$ 1,764,776	Prior Year 8 Month Average Free Lunch	2,552.20
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	49.4	Low Incidence (Severe: Weight 2.35)	112.0
Base Year Levied Equivalent Rate	49.4	Moderate Incidence (Moderate: Weight 1.17)	446.0
Current year Levied Equivalent Rate	55.7	High Incidence (Speech: Weight 0.24)	204.0
Current Year Second Month Growth Factor %	3.2	Prior Year Home & Hospital	19.1
		Limited English Proficiency	31

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 19,918,700
At Risk	294.00	1,496,482
Home & Hospital	14.00	72,752
Exceptional Child	640.00	3,260,028
Transportation	274.00	1,397,840
Limited English Proficiency	2.00	11,633
Calculated Base Funding	<u>\$ 5,133</u>	<u>\$ 26,157,436</u>
Less 30 Cent Local Effort	1,621.00	8,260,373
Calculated STATE Portion	<u>\$ 3,512</u>	<u>\$ 17,897,063</u>
State Tier I	189.00	963,360
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,701</u>	<u>\$ 18,860,423</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3701.00</u>	<u>\$ 18,860,423</u>
Less Capital Outlay		509,560
Net General Fund SEEK		<u>\$ 18,350,863</u>

NICKELS:		
FSPK		
Local	\$	1,376,729
State	\$	439,853
Original Growth Nickel		
Local	\$	1,376,729
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$509,560.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 125 Clay County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	546,132,346	Prior Year End of Year AADA	3,127.10
Per Pupil Assessment	\$	173,463	Growth	21.30
91-92 State Per Pupil Funding	\$	3,200.00	Prior Year AADA Plus Growth	3,148.4
Transportation (Unprorated)	\$	1,937,530	Prior Year 8 Month Average Free Lunch	2,742.20
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.9	Low Incidence (Severe: Weight 2.35)	100.0
Base Year Levied Equivalent Rate		66.9	Moderate Incidence (Moderate: Weight 1.17)	377.0
Current year Levied Equivalent Rate		64.9	High Incidence (Speech: Weight 0.24)	189.0
Current Year Second Month Growth Factor %		0.7	Prior Year Home & Hospital	14.6
			Limited English Proficiency	6

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 12,307,096
At Risk	511.00	1,607,889
Home & Hospital	18.00	55,611
Exceptional Child	896.00	2,820,148
Transportation	487.00	1,534,675
Limited English Proficiency	1.00	2,252
Calculated Base Funding	<u>\$ 5,821</u>	<u>\$ 18,327,671</u>
Less 30 Cent Local Effort	520.00	1,638,397
Calculated STATE Portion	<u>\$ 5,301</u>	<u>\$ 16,689,274</u>
State Tier I	675.00	2,126,046
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,976</u>	<u>\$ 18,815,319</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,976.00</u>	<u>\$ 18,815,319</u>
Less Capital Outlay		314,840
Net General Fund SEEK		<u>\$ 18,500,479</u>

NICKELS:		
FSPK		
Local	\$	273,066
State	\$	849,338
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$314,840.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 131 Clinton County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	458,144,998	Prior Year End of Year AADA	1,499.90
Per Pupil Assessment	\$	303,407	Growth	10.10
91-92 State Per Pupil Funding	\$	3,141.00	Prior Year AADA Plus Growth	1,510.0
Transportation (Unprorated)	\$	693,371	Prior Year 8 Month Average Free Lunch	1,100.20
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.9	Low Incidence (Severe: Weight 2.35)	44.0
Base Year Levied Equivalent Rate		55.9	Moderate Incidence (Moderate: Weight 1.17)	145.0
Current year Levied Equivalent Rate		56.7	High Incidence (Speech: Weight 0.24)	38.0
Current Year Second Month Growth Factor %		0.7	Prior Year Home & Hospital	9.5
			Limited English Proficiency	34

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,902,590
At Risk	427.00	645,102
Home & Hospital	24.00	36,186
Exceptional Child	730.00	1,103,003
Transportation	364.00	549,204
Limited English Proficiency	8.00	12,759
Calculated Base Funding	\$ 5,463	\$ 8,248,843
Less 30 Cent Local Effort	910.00	1,374,435
Calculated STATE Portion	\$ 4,553	\$ 6,874,408
State Tier I	479.00	723,222
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	\$ 5,032	\$ 7,597,630
Prior Year Adjustment	0.00	0
Total State Funds	\$ 5032.00	\$ 7,597,630
Less Capital Outlay		151,000
Net General Fund SEEK		\$ 7,446,630

NICKELS:		
FSPK		
Local	\$	229,072
State	\$	309,243
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$151,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 132 Cloverport Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	37,693,532	Prior Year End of Year AADA	280.50
Per Pupil Assessment	\$	130,202	Growth	9.00
91-92 State Per Pupil Funding	\$	3,197.00	Prior Year AADA Plus Growth	289.5
Transportation (Unprorated)	\$	167,621	Prior Year 8 Month Average Free Lunch	193.30
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.3	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		59.3	Moderate Incidence (Moderate: Weight 1.17)	37.0
Current year Levied Equivalent Rate		69.6	High Incidence (Speech: Weight 0.24)	21.0
Current Year Second Month Growth Factor %		3.2	Prior Year Home & Hospital	0.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,131,656
At Risk	392.00	113,341
Home & Hospital	0.00	0
Exceptional Child	970.00	280,783
Transportation	459.00	132,769
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,729</u>	<u>\$ 1,658,549</u>
Less 30 Cent Local Effort	391.00	113,081
Calculated STATE Portion	<u>\$ 5,338</u>	<u>\$ 1,545,469</u>
State Tier I	717.00	207,625
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 6,056</u>	<u>\$ 1,753,094</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 6056.00</u>	<u>\$ 1,753,094</u>
Less Capital Outlay		28,950
Net General Fund SEEK		<u>\$ 1,724,144</u>

NICKELS:		
FSPK		
Local	\$	18,847
State	\$	84,360
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$28,950.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 133 Corbin Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	509,000,000	Prior Year End of Year AADA	2,216.00
Per Pupil Assessment	\$	229,693	Growth	0.00
91-92 State Per Pupil Funding	\$	2,547.00	Prior Year AADA Plus Growth	2,216.00
Transportation (Unprorated)	\$	463,060	Prior Year 8 Month Average Free Lunch	1,050.00
Maximum Tier I Rate		45.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.2	Low Incidence (Severe: Weight 2.35)	38.0
Base Year Levied Equivalent Rate		60.2	Moderate Incidence (Moderate: Weight 1.17)	125.0
Current year Levied Equivalent Rate		62.4	High Incidence (Speech: Weight 0.24)	88.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	20.0
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,662,344
At Risk	278.00	615,668
Home & Hospital	34.00	76,180
Exceptional Child	453.00	1,003,323
Transportation	166.00	366,780
Limited English Proficiency	1.00	1,126
Calculated Base Funding	<u>\$ 4,840</u>	<u>\$ 10,725,420</u>
Less 30 Cent Local Effort	689.00	1,527,000
Calculated STATE Portion	<u>\$ 4,151</u>	<u>\$ 9,198,420</u>
State Tier I	497.00	1,100,323
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,647</u>	<u>\$ 10,298,743</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,647.00</u>	<u>\$ 10,298,743</u>
Less Capital Outlay		221,600
Net General Fund SEEK		<u>\$ 10,077,143</u>

NICKELS:		
FSPK		
Local	\$	254,500
State	\$	535,504
Original Growth Nickel		
Local	\$	254,500
State	\$	535,504
Equalized Growth Nickel		
Local	\$	254,500
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$221,600.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 134 Covington Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,558,900,775	Prior Year End of Year AADA	3,322.00
Per Pupil Assessment	\$	469,266	Growth	0.00
91-92 State Per Pupil Funding	\$	2,843.00	Prior Year AADA Plus Growth	3,322.00
Transportation (Unprorated)	\$	1,206,814	Prior Year 8 Month Average Free Lunch	3,127.00
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.6	Low Incidence (Severe: Weight 2.35)	119.0
Base Year Levied Equivalent Rate		93.6	Moderate Incidence (Moderate: Weight 1.17)	402.0
Current year Levied Equivalent Rate		97.0	High Incidence (Speech: Weight 0.24)	133.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	7.0
			Limited English Proficiency	52

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 12,985,698
At Risk	552.00	1,833,516
Home & Hospital	8.00	26,663
Exceptional Child	920.00	3,056,486
Transportation	288.00	955,891
Limited English Proficiency	6.00	19,514
Calculated Base Funding	<u>\$ 5,683</u>	<u>\$ 18,877,768</u>
Less 30 Cent Local Effort	1,408.00	4,676,702
Calculated STATE Portion	<u>\$ 4,275</u>	<u>\$ 14,201,066</u>
State Tier I	295.00	980,852
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,570</u>	<u>\$ 15,181,918</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4570.00</u>	<u>\$ 15,181,918</u>
Less Capital Outlay		332,200
Net General Fund SEEK		<u>\$ 14,849,718</u>

NICKELS:		
FSPK		
Local	\$	779,450
State	\$	404,843
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$332,200.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 135 Crittenden County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	402,061,949	Prior Year End of Year AADA	1,130.00
Per Pupil Assessment	\$	355,807	Growth	0.00
91-92 State Per Pupil Funding	\$	2,762.00	Prior Year AADA Plus Growth	1,130.00
Transportation (Unprorated)	\$	651,388	Prior Year 8 Month Average Free Lunch	634.00
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.5	Low Incidence (Severe: Weight 2.35)	25.0
Base Year Levied Equivalent Rate		53.5	Moderate Incidence (Moderate: Weight 1.17)	122.0
Current year Levied Equivalent Rate		54.6	High Incidence (Speech: Weight 0.24)	66.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,417,170
At Risk	329.00	371,746
Home & Hospital	7.00	7,618
Exceptional Child	752.00	849,543
Transportation	457.00	515,950
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,453</u>	<u>\$ 6,162,027</u>
Less 30 Cent Local Effort	1,067.00	1,206,186
Calculated STATE Portion	<u>\$ 4,386</u>	<u>\$ 4,955,841</u>
State Tier I	419.00	473,228
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,804</u>	<u>\$ 5,429,069</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4804.00</u>	<u>\$ 5,429,069</u>
Less Capital Outlay		113,000
Net General Fund SEEK		<u>\$ 5,316,069</u>

NICKELS:		
FSPK		
Local	\$	201,031
State	\$	201,814
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$113,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 141 Cumberland County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	324,211,211	Prior Year End of Year AADA	932.80
Per Pupil Assessment	\$	347,568	Growth	0.00
91-92 State Per Pupil Funding	\$	2,929.00	Prior Year AADA Plus Growth	932.8
Transportation (Unprorated)	\$	573,249	Prior Year 8 Month Average Free Lunch	616.00
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.7	Low Incidence (Severe: Weight 2.35)	12.0
Base Year Levied Equivalent Rate		53.7	Moderate Incidence (Moderate: Weight 1.17)	130.0
Current year Levied Equivalent Rate		53.9	High Incidence (Speech: Weight 0.24)	50.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	8.0
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,646,315
At Risk	387.00	361,192
Home & Hospital	33.00	30,472
Exceptional Child	806.00	751,701
Transportation	487.00	454,058
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,622</u>	<u>\$ 5,244,113</u>
Less 30 Cent Local Effort	1,043.00	972,634
Calculated STATE Portion	<u>\$ 4,579</u>	<u>\$ 4,271,479</u>
State Tier I	442.00	412,326
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,021</u>	<u>\$ 4,683,805</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5021.00</u>	<u>\$ 4,683,805</u>
Less Capital Outlay		93,280
Net General Fund SEEK		<u>\$ 4,590,525</u>

NICKELS:		
FSPK		
Local	\$	162,106
State	\$	170,438
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	162,106
State	\$	170,438
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$93,280.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 143 Danville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	900,420,848	Prior Year End of Year AADA	1,606.30
Per Pupil Assessment	\$	560,556	Growth	0.00
91-92 State Per Pupil Funding	\$	2,497.00	Prior Year AADA Plus Growth	1,606.3
Transportation (Unprorated)	\$	342,571	Prior Year 8 Month Average Free Lunch	910.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		75.1	Low Incidence (Severe: Weight 2.35)	56.0
Base Year Levied Equivalent Rate		75.1	Moderate Incidence (Moderate: Weight 1.17)	175.0
Current year Levied Equivalent Rate		77.8	High Incidence (Speech: Weight 0.24)	90.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	17.0
			Limited English Proficiency	36

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,279,027
At Risk	332.00	533,579
Home & Hospital	40.00	64,753
Exceptional Child	871.00	1,399,227
Transportation	169.00	271,343
Limited English Proficiency	8.00	13,510
Calculated Base Funding	<u>\$ 5,330</u>	<u>\$ 8,561,437</u>
Less 30 Cent Local Effort	1,682.00	2,701,263
Calculated STATE Portion	<u>\$ 3,648</u>	<u>\$ 5,860,175</u>
State Tier I	172.00	276,858
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,821</u>	<u>\$ 6,137,033</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3821.00</u>	<u>\$ 6,137,033</u>
Less Capital Outlay		160,630
Net General Fund SEEK		<u>\$ 5,976,403</u>

NICKELS:		
FSPK		
Local	\$	450,210
State	\$	122,436
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$160,630.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 145 Daviess County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	4,407,473,220	Prior Year End of Year AADA	10,000.00
Per Pupil Assessment	\$	440,747	Growth	0.00
91-92 State Per Pupil Funding	\$	2,391.00	Prior Year AADA Plus Growth	10,000.0
Transportation (Unprorated)	\$	5,225,174	Prior Year 8 Month Average Free Lunch	3,512.07
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.6	Low Incidence (Severe: Weight 2.35)	350.0
Base Year Levied Equivalent Rate		61.6	Moderate Incidence (Moderate: Weight 1.17)	1,057.0
Current year Levied Equivalent Rate		63.7	High Incidence (Speech: Weight 0.24)	436.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	75.0
			Limited English Proficiency	95

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 39,090,000
At Risk	206.00	2,059,300
Home & Hospital	29.00	285,675
Exceptional Child	846.00	8,458,411
Transportation	414.00	4,138,746
Limited English Proficiency	4.00	35,650
Calculated Base Funding	<u>\$ 5,407</u>	<u>\$ 54,067,783</u>
Less 30 Cent Local Effort	1,322.00	13,222,420
Calculated STATE Portion	<u>\$ 4,085</u>	<u>\$ 40,845,363</u>
State Tier I	316.00	3,159,021
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,400</u>	<u>\$ 44,004,384</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4400.00</u>	<u>\$ 44,004,384</u>
Less Capital Outlay		1,000,000
Net General Fund SEEK		<u>\$ 43,004,384</u>

NICKELS:		
FSPK		
Local	\$	2,203,737
State	\$	1,361,263
Original Growth Nickel		
Local	\$	2,203,737
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	1,361,263

* CAPITAL OUTLAY in the amount of \$1,000,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 146 Dawson Springs Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	62,000,000	Prior Year End of Year AADA	615.00
Per Pupil Assessment	\$	100,162	Growth	4.00
91-92 State Per Pupil Funding	\$	2,790.00	Prior Year AADA Plus Growth	619.0
Transportation (Unprorated)	\$	165,344	Prior Year 8 Month Average Free Lunch	370.00
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		74.6	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		74.6	Moderate Incidence (Moderate: Weight 1.17)	100.0
Current year Levied Equivalent Rate		83.6	High Incidence (Speech: Weight 0.24)	42.0
Current Year Second Month Growth Factor %		0.7	Prior Year Home & Hospital	1.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,419,671
At Risk	350.00	216,950
Home & Hospital	6.00	3,809
Exceptional Child	951.00	588,617
Transportation	212.00	130,965
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,428</u>	<u>\$ 3,360,012</u>
Less 30 Cent Local Effort	300.00	186,000
Calculated STATE Portion	<u>\$ 5,128</u>	<u>\$ 3,174,012</u>
State Tier I	707.00	437,632
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,835</u>	<u>\$ 3,611,645</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5835.00</u>	<u>\$ 3,611,645</u>
Less Capital Outlay		61,900
Net General Fund SEEK		<u>\$ 3,549,745</u>

NICKELS:		
FSPK		
Local	\$	31,000
State	\$	189,674
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$61,900.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 147 Dayton Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	186,264,314	Prior Year End of Year AADA	848.00
Per Pupil Assessment	\$	219,651	Growth	0.00
91-92 State Per Pupil Funding	\$	3,056.00	Prior Year AADA Plus Growth	848.0
Transportation (Unprorated)	\$	154,757	Prior Year 8 Month Average Free Lunch	600.00
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		77.9	Low Incidence (Severe: Weight 2.35)	19.0
Base Year Levied Equivalent Rate		87.6	Moderate Incidence (Moderate: Weight 1.17)	129.0
Current year Levied Equivalent Rate		77.9	High Incidence (Speech: Weight 0.24)	47.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	1.7
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,314,832
At Risk	415.00	351,810
Home & Hospital	8.00	6,475
Exceptional Child	954.00	808,616
Transportation	145.00	122,580
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,430</u>	<u>\$ 4,604,313</u>
Less 30 Cent Local Effort	659.00	558,793
Calculated STATE Portion	<u>\$ 4,771</u>	<u>\$ 4,045,520</u>
State Tier I	567.00	481,222
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,338</u>	<u>\$ 4,526,741</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5338.00</u>	<u>\$ 4,526,741</u>
Less Capital Outlay		84,800
Net General Fund SEEK		<u>\$ 4,441,941</u>

NICKELS:		
FSPK		
Local	\$	93,132
State	\$	209,180
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$84,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 149 East Bernstadt Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	43,254,697	Prior Year End of Year AADA	460.00
Per Pupil Assessment	\$	93,021	Growth	5.00
91-92 State Per Pupil Funding	\$	3,053.00	Prior Year AADA Plus Growth	465.0
Transportation (Unprorated)	\$	98,541	Prior Year 8 Month Average Free Lunch	315.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.2	Low Incidence (Severe: Weight 2.35)	5.0
Base Year Levied Equivalent Rate		57.4	Moderate Incidence (Moderate: Weight 1.17)	55.0
Current year Levied Equivalent Rate		50.2	High Incidence (Speech: Weight 0.24)	20.0
Current Year Second Month Growth Factor %		1.1	Prior Year Home & Hospital	0.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,817,685
At Risk	397.00	184,700
Home & Hospital	0.00	0
Exceptional Child	680.00	316,238
Transportation	168.00	78,052
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,154</u>	<u>\$ 2,396,676</u>
Less 30 Cent Local Effort	279.00	129,764
Calculated STATE Portion	<u>\$ 4,875</u>	<u>\$ 2,266,911</u>
State Tier I	678.00	315,272
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,553</u>	<u>\$ 2,582,183</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5553.00</u>	<u>\$ 2,582,183</u>
Less Capital Outlay		46,500
Net General Fund SEEK		<u>\$ 2,535,683</u>

NICKELS:		
FSPK		
Local	\$	21,627
State	\$	144,145
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$46,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 151 Edmonson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	549,563,788	Prior Year End of Year AADA	1,805.00
Per Pupil Assessment	\$	304,467	Growth	0.00
91-92 State Per Pupil Funding	\$	2,955.00	Prior Year AADA Plus Growth	1,805.00
Transportation (Unprorated)	\$	984,332	Prior Year 8 Month Average Free Lunch	950.00
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.9	Low Incidence (Severe: Weight 2.35)	100.0
Base Year Levied Equivalent Rate		51.0	Moderate Incidence (Moderate: Weight 1.17)	230.0
Current year Levied Equivalent Rate		49.9	High Incidence (Speech: Weight 0.24)	35.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.0
			Limited English Proficiency	4

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,055,745
At Risk	309.00	557,033
Home & Hospital	6.00	11,427
Exceptional Child	1,110.00	2,003,363
Transportation	432.00	779,668
Limited English Proficiency	1.00	1,501
Calculated Base Funding	<u>\$ 5,767</u>	<u>\$ 10,408,736</u>
Less 30 Cent Local Effort	913.00	1,648,691
Calculated STATE Portion	<u>\$ 4,853</u>	<u>\$ 8,760,044</u>
State Tier I	505.00	912,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,359</u>	<u>\$ 9,672,229</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,359.00</u>	<u>\$ 9,672,229</u>
Less Capital Outlay		180,500
Net General Fund SEEK		<u>\$ 9,491,729</u>

NICKELS:		
FSPK		
Local	\$	274,782
State	\$	368,701
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$180,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 152 Elizabethtown Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	718,127,336	Prior Year End of Year AADA	1,969.10
Per Pupil Assessment	\$	364,698	Growth	0.00
91-92 State Per Pupil Funding	\$	2,565.00	Prior Year AADA Plus Growth	1,969.1
Transportation (Unprorated)	\$	461,813	Prior Year 8 Month Average Free Lunch	937.50
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.7	Low Incidence (Severe: Weight 2.35)	57.0
Base Year Levied Equivalent Rate		73.9	Moderate Incidence (Moderate: Weight 1.17)	165.0
Current year Levied Equivalent Rate		71.7	High Incidence (Speech: Weight 0.24)	80.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.3
			Limited English Proficiency	23

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,697,212
At Risk	279.00	549,703
Home & Hospital	10.00	20,188
Exceptional Child	687.00	1,353,296
Transportation	186.00	365,792
Limited English Proficiency	4.00	8,631
Calculated Base Funding	<u>\$ 5,076</u>	<u>\$ 9,994,822</u>
Less 30 Cent Local Effort	1,094.00	2,154,382
Calculated STATE Portion	<u>\$ 3,982</u>	<u>\$ 7,840,440</u>
State Tier I	376.00	739,409
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,357</u>	<u>\$ 8,579,849</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,357.00</u>	<u>\$ 8,579,849</u>
Less Capital Outlay		196,910
Net General Fund SEEK		<u>\$ 8,382,939</u>

NICKELS:		
FSPK		
Local	\$	359,064
State	\$	342,920
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	359,064
State	\$	342,920
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$196,910.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 155 Elliott County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	174,500,000	Prior Year End of Year AADA	1,025.70
Per Pupil Assessment	\$	169,632	Growth	3.00
91-92 State Per Pupil Funding	\$	3,329.00	Prior Year AADA Plus Growth	1,028.7
Transportation (Unprorated)	\$	645,386	Prior Year 8 Month Average Free Lunch	745.00
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.9	Low Incidence (Severe: Weight 2.35)	25.0
Base Year Levied Equivalent Rate		55.9	Moderate Incidence (Moderate: Weight 1.17)	76.0
Current year Levied Equivalent Rate		65.5	High Incidence (Speech: Weight 0.24)	65.0
Current Year Second Month Growth Factor %		0.3	Prior Year Home & Hospital	10.2
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,021,188
At Risk	425.00	436,831
Home & Hospital	38.00	38,852
Exceptional Child	620.00	638,222
Transportation	497.00	511,196
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,489</u>	<u>\$ 5,646,289</u>
Less 30 Cent Local Effort	509.00	523,500
Calculated STATE Portion	<u>\$ 4,980</u>	<u>\$ 5,122,789</u>
State Tier I	642.00	660,785
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,622</u>	<u>\$ 5,783,574</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,622.00</u>	<u>\$ 5,783,574</u>
Less Capital Outlay		102,870
Net General Fund SEEK		<u>\$ 5,680,704</u>

NICKELS:		
FSPK		
Local	\$	87,250
State	\$	279,482
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$102,870.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 156 Eminence Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	147,019,116	Prior Year End of Year AADA	590.00
Per Pupil Assessment	\$	249,185	Growth	0.00
91-92 State Per Pupil Funding	\$	2,592.00	Prior Year AADA Plus Growth	590.0
Transportation (Unprorated)	\$	187,324	Prior Year 8 Month Average Free Lunch	284.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.5	Low Incidence (Severe: Weight 2.35)	14.0
Base Year Levied Equivalent Rate		64.9	Moderate Incidence (Moderate: Weight 1.17)	57.0
Current year Levied Equivalent Rate		64.5	High Incidence (Speech: Weight 0.24)	9.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.6
			Limited English Proficiency	11

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,306,310
At Risk	282.00	166,523
Home & Hospital	4.00	2,285
Exceptional Child	674.00	397,741
Transportation	251.00	148,375
Limited English Proficiency	7.00	4,128
Calculated Base Funding	<u>\$ 5,128</u>	<u>\$ 3,025,363</u>
Less 30 Cent Local Effort	748.00	441,057
Calculated STATE Portion	<u>\$ 4,380</u>	<u>\$ 2,584,305</u>
State Tier I	507.00	299,006
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,887</u>	<u>\$ 2,883,311</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4887.00</u>	<u>\$ 2,883,311</u>
Less Capital Outlay		59,000
Net General Fund SEEK		<u>\$ 2,824,311</u>

NICKELS:		
FSPK		
Local	\$	73,510
State	\$	136,825
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$59,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 157 Erlanger-Elsmere Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	966,147,475	Prior Year End of Year AADA	2,131.00
Per Pupil Assessment	\$	453,378	Growth	0.00
91-92 State Per Pupil Funding	\$	2,405.00	Prior Year AADA Plus Growth	2,131.0
Transportation (Unprorated)	\$	114,036	Prior Year 8 Month Average Free Lunch	1,182.20
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.2	Low Incidence (Severe: Weight 2.35)	36.0
Base Year Levied Equivalent Rate		73.2	Moderate Incidence (Moderate: Weight 1.17)	229.0
Current year Levied Equivalent Rate		77.3	High Incidence (Speech: Weight 0.24)	194.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.6
			Limited English Proficiency	83

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,330,079
At Risk	325.00	693,183
Home & Hospital	5.00	9,903
Exceptional Child	732.00	1,560,043
Transportation	42.00	90,325
Limited English Proficiency	15.00	31,147
Calculated Base Funding	<u>\$ 5,028</u>	<u>\$ 10,714,681</u>
Less 30 Cent Local Effort	1,360.00	2,898,442
Calculated STATE Portion	<u>\$ 3,668</u>	<u>\$ 7,816,238</u>
State Tier I	275.00	586,521
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,943</u>	<u>\$ 8,402,759</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,943.00</u>	<u>\$ 8,402,759</u>
Less Capital Outlay		213,100
Net General Fund SEEK		<u>\$ 8,189,659</u>

NICKELS:		
FSPK		
Local	\$	483,074
State	\$	276,628
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$213,100.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 161 Estill County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	500,000,000	Prior Year End of Year AADA	2,184.00
Per Pupil Assessment	\$	228,938	Growth	0.00
91-92 State Per Pupil Funding	\$	3,041.00	Prior Year AADA Plus Growth	2,184.0
Transportation (Unprorated)	\$	1,220,286	Prior Year 8 Month Average Free Lunch	1,519.00
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.3	Low Incidence (Severe: Weight 2.35)	89.0
Base Year Levied Equivalent Rate		60.3	Moderate Incidence (Moderate: Weight 1.17)	194.0
Current year Levied Equivalent Rate		58.3	High Incidence (Speech: Weight 0.24)	64.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	15.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,537,256
At Risk	408.00	890,666
Home & Hospital	26.00	57,135
Exceptional Child	808.00	1,764,874
Transportation	443.00	966,562
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,594</u>	<u>\$ 12,216,493</u>
Less 30 Cent Local Effort	687.00	1,500,000
Calculated STATE Portion	<u>\$ 4,907</u>	<u>\$ 10,716,493</u>
State Tier I	581.00	1,269,922
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,488</u>	<u>\$ 11,986,415</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5488.00</u>	<u>\$ 11,986,415</u>
Less Capital Outlay		218,400
Net General Fund SEEK		<u>\$ 11,768,015</u>

NICKELS:		
FSPK		
Local	\$	250,000
State	\$	528,596
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$218,400.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 162 Fairview Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	155,000,000	Prior Year End of Year AADA	700.90
Per Pupil Assessment	\$	221,144	Growth	0.00
91-92 State Per Pupil Funding	\$	2,696.00	Prior Year AADA Plus Growth	700.9
Transportation (Unprorated)	\$	182,984	Prior Year 8 Month Average Free Lunch	448.40
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.4	Low Incidence (Severe: Weight 2.35)	18.0
Base Year Levied Equivalent Rate		60.4	Moderate Incidence (Moderate: Weight 1.17)	86.0
Current year Levied Equivalent Rate		60.9	High Incidence (Speech: Weight 0.24)	11.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.4
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,739,818
At Risk	375.00	262,919
Home & Hospital	13.00	9,142
Exceptional Child	812.00	568,994
Transportation	207.00	144,938
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,316</u>	<u>\$ 3,725,811</u>
Less 30 Cent Local Effort	663.00	465,000
Calculated STATE Portion	<u>\$ 4,652</u>	<u>\$ 3,260,811</u>
State Tier I	556.00	389,469
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,208</u>	<u>\$ 3,650,279</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,208.00</u>	<u>\$ 3,650,279</u>
Less Capital Outlay		<u>70,090</u>
Net General Fund SEEK		\$ 3,580,189

NICKELS:		
FSPK		
Local	\$	77,500
State	\$	172,371
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$70,090.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 165 Fayette County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 27,365,279,723	Prior Year End of Year AADA	31,209.60
Per Pupil Assessment	\$ 876,823	Growth	0.00
91-92 State Per Pupil Funding	\$ 2,083.00	Prior Year AADA Plus Growth	31,209.6
Transportation (Unprorated)	\$ 9,551,429	Prior Year 8 Month Average Free Lunch	12,815.43
Maximum Tier I Rate	43.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	73.4	Low Incidence (Severe: Weight 2.35)	642.0
Base Year Levied Equivalent Rate	73.4	Moderate Incidence (Moderate: Weight 1.17)	1,944.0
Current year Levied Equivalent Rate	76.5	High Incidence (Speech: Weight 0.24)	731.0
Current Year Second Month Growth Factor %	0.0	Prior Year Home & Hospital	88.4
		Limited English Proficiency	2550

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 121,998,326
At Risk	241.00	7,514,326
Home & Hospital	11.00	336,716
Exceptional Child	496.00	15,474,246
Transportation	242.00	7,565,477
Limited English Proficiency	31.00	956,923
Calculated Base Funding	\$ 4,929	\$ 153,846,014
Less 30 Cent Local Effort	2,630.00	82,095,839
Calculated STATE Portion	\$ 2,299	\$ 71,750,174
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	\$ 2,299	\$ 71,750,174
Prior Year Adjustment	0.00	0
Total State Funds	\$ 2299.00	\$ 71,750,174
Less Capital Outlay		3,120,960
Net General Fund SEEK		\$ 68,629,214

NICKELS:		
FSPK		
Local	\$	13,682,640
State	\$	0
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$3,120,960.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 171 Fleming County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	625,188,496	Prior Year End of Year AADA	2,126.00
Per Pupil Assessment	\$	294,068	Growth	0.00
91-92 State Per Pupil Funding	\$	2,803.00	Prior Year AADA Plus Growth	2,126.00
Transportation (Unprorated)	\$	1,216,741	Prior Year 8 Month Average Free Lunch	1,148.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.5	Low Incidence (Severe: Weight 2.35)	50.0
Base Year Levied Equivalent Rate		47.5	Moderate Incidence (Moderate: Weight 1.17)	205.0
Current year Levied Equivalent Rate		49.1	High Incidence (Speech: Weight 0.24)	65.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	8.0
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,310,534
At Risk	317.00	673,130
Home & Hospital	14.00	30,472
Exceptional Child	686.00	1,457,862
Transportation	453.00	963,754
Limited English Proficiency	1.00	2,627
Calculated Base Funding	<u>\$ 5,380</u>	<u>\$ 11,438,378</u>
Less 30 Cent Local Effort	882.00	1,875,565
Calculated STATE Portion	<u>\$ 4,498</u>	<u>\$ 9,562,813</u>
State Tier I	485.00	1,030,411
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,983</u>	<u>\$ 10,593,224</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,983.00</u>	<u>\$ 10,593,224</u>
Less Capital Outlay		212,600
Net General Fund SEEK		<u>\$ 10,380,624</u>

NICKELS:		
FSPK		
Local	\$	312,594
State	\$	445,325
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$212,600.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 175 Floyd County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,917,965,406	Prior Year End of Year AADA	5,500.10
Per Pupil Assessment	\$	348,715	Growth	0.00
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	5,500.1
Transportation (Unprorated)	\$	2,224,271	Prior Year 8 Month Average Free Lunch	4,123.30
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.6	Low Incidence (Severe: Weight 2.35)	208.0
Base Year Levied Equivalent Rate		53.6	Moderate Incidence (Moderate: Weight 1.17)	668.0
Current year Levied Equivalent Rate		55.6	High Incidence (Speech: Weight 0.24)	289.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	20.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 21,499,891
At Risk	440.00	2,417,697
Home & Hospital	14.00	76,180
Exceptional Child	952.00	5,236,965
Transportation	320.00	1,761,796
Limited English Proficiency	0.00	751
Calculated Base Funding	<u>\$ 5,635</u>	<u>\$ 30,993,280</u>
Less 30 Cent Local Effort	1,046.00	5,753,896
Calculated STATE Portion	<u>\$ 4,589</u>	<u>\$ 25,239,384</u>
State Tier I	438.00	2,410,702
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,027</u>	<u>\$ 27,650,086</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5027.00</u>	<u>\$ 27,650,086</u>
Less Capital Outlay		550,010
Net General Fund SEEK		<u>\$ 27,100,076</u>

NICKELS:		
FSPK		
Local	\$	958,983
State	\$	1,001,803
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$550,010.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 176 Fort Thomas Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,142,416,284	Prior Year End of Year AADA	2,250.00
Per Pupil Assessment	\$	506,840	Growth	4.00
91-92 State Per Pupil Funding	\$	2,064.00	Prior Year AADA Plus Growth	2,254.0
Transportation (Unprorated)	\$	36,666	Prior Year 8 Month Average Free Lunch	225.00
Maximum Tier I Rate		44.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		93.7	Low Incidence (Severe: Weight 2.35)	27.0
Base Year Levied Equivalent Rate		93.7	Moderate Incidence (Moderate: Weight 1.17)	145.0
Current year Levied Equivalent Rate		96.6	High Incidence (Speech: Weight 0.24)	70.0
Current Year Second Month Growth Factor %		0.2	Prior Year Home & Hospital	0.5
			Limited English Proficiency	18

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,810,886
At Risk	59.00	131,929
Home & Hospital	1.00	1,905
Exceptional Child	433.00	976,859
Transportation	13.00	29,042
Limited English Proficiency	3.00	6,755
Calculated Base Funding	<u>\$ 4,418</u>	<u>\$ 9,957,375</u>
Less 30 Cent Local Effort	1,521.00	3,427,249
Calculated STATE Portion	<u>\$ 2,897</u>	<u>\$ 6,530,127</u>
State Tier I	192.00	432,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,089</u>	<u>\$ 6,962,326</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3089.00</u>	<u>\$ 6,962,326</u>
Less Capital Outlay		225,400
Net General Fund SEEK		<u>\$ 6,736,926</u>

NICKELS:		
FSPK		
Local	\$	571,208
State	\$	232,343
Original Growth Nickel		
Local	\$	571,208
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	232,343

* CAPITAL OUTLAY in the amount of \$225,400.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 177 Frankfort Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	230,083,542	Prior Year End of Year AADA	739.20
Per Pupil Assessment	\$	311,260	Growth	0.00
91-92 State Per Pupil Funding	\$	2,638.00	Prior Year AADA Plus Growth	739.2
Transportation (Unprorated)	\$	109,999	Prior Year 8 Month Average Free Lunch	462.00
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		96.6	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		96.6	Moderate Incidence (Moderate: Weight 1.17)	75.0
Current year Levied Equivalent Rate		101.5	High Incidence (Speech: Weight 0.24)	20.0
Current Year Second Month Growth Factor %		-5.7	Prior Year Home & Hospital	1.5
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,889,533
At Risk	366.00	270,895
Home & Hospital	8.00	5,714
Exceptional Child	614.00	453,639
Transportation	118.00	87,128
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,015</u>	<u>\$ 3,706,909</u>
Less 30 Cent Local Effort	934.00	690,251
Calculated STATE Portion	<u>\$ 4,081</u>	<u>\$ 3,016,658</u>
State Tier I	426.00	315,232
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,507</u>	<u>\$ 3,331,890</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4507.00</u>	<u>\$ 3,331,890</u>
Less Capital Outlay		<u>73,920</u>
Net General Fund SEEK		\$ 3,257,970

NICKELS:		
FSPK		
Local	\$	115,042
State	\$	148,483
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$73,920.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 181 Franklin County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,203,635,807	Prior Year End of Year AADA	5,329.30
Per Pupil Assessment	\$	601,136	Growth	0.00
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	5,329.3
Transportation (Unprorated)	\$	2,420,528	Prior Year 8 Month Average Free Lunch	2,110.60
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.3	Low Incidence (Severe: Weight 2.35)	142.0
Base Year Levied Equivalent Rate		61.3	Moderate Incidence (Moderate: Weight 1.17)	451.0
Current year Levied Equivalent Rate		61.6	High Incidence (Speech: Weight 0.24)	164.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	7.9
			Limited English Proficiency	72

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 20,832,234
At Risk	232.00	1,237,550
Home & Hospital	6.00	30,091
Exceptional Child	661.00	3,520,954
Transportation	360.00	1,917,247
Limited English Proficiency	5.00	27,019
Calculated Base Funding	<u>\$ 5,172</u>	<u>\$ 27,565,095</u>
Less 30 Cent Local Effort	1,803.00	9,610,907
Calculated STATE Portion	<u>\$ 3,369</u>	<u>\$ 17,954,187</u>
State Tier I	124.00	660,554
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,493</u>	<u>\$ 18,614,741</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,493.00</u>	<u>\$ 18,614,741</u>
Less Capital Outlay		532,930
Net General Fund SEEK		<u>\$ 18,081,811</u>

NICKELS:		
FSPK		
Local	\$	1,601,818
State	\$	298,078
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	1,601,818
State	\$	298,078
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$532,930.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 185 Fulton County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	189,995,767	Prior Year End of Year AADA	531.40
Per Pupil Assessment	\$	357,538	Growth	0.00
91-92 State Per Pupil Funding	\$	2,867.00	Prior Year AADA Plus Growth	531.4
Transportation (Unprorated)	\$	304,175	Prior Year 8 Month Average Free Lunch	485.00
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low Incidence (Severe: Weight 2.35)	12.0
Base Year Levied Equivalent Rate		59.8	Moderate Incidence (Moderate: Weight 1.17)	65.0
Current year Levied Equivalent Rate		64.6	High Incidence (Speech: Weight 0.24)	40.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	1.3
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,077,243
At Risk	535.00	284,380
Home & Hospital	9.00	4,952
Exceptional Child	837.00	445,040
Transportation	453.00	240,930
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,744</u>	<u>\$ 3,052,544</u>
Less 30 Cent Local Effort	1,073.00	569,987
Calculated STATE Portion	<u>\$ 4,672</u>	<u>\$ 2,482,557</u>
State Tier I	438.00	233,004
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,110</u>	<u>\$ 2,715,560</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5110.00</u>	<u>\$ 2,715,560</u>
Less Capital Outlay		53,140
Net General Fund SEEK		<u>\$ 2,662,420</u>

NICKELS:			
FSPK			
Local	\$	94,998	
State	\$	94,446	
Original Growth Nickel			
Local	\$	0	
State	\$	0	
Equalized Growth Nickel			
Local	\$	0	
Recallable Nickel			
Local	\$	0	
State	\$	0	
Equalized Facility Funding Nickel			
Local	\$	0	
State	\$	0	

* CAPITAL OUTLAY in the amount of \$53,140.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 186 Fulton Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	105,202,562	Prior Year End of Year AADA	375.80
Per Pupil Assessment	\$	279,943	Growth	0.00
91-92 State Per Pupil Funding	\$	2,651.00	Prior Year AADA Plus Growth	375.8
Transportation (Unprorated)	\$	0	Prior Year 8 Month Average Free Lunch	385.00
Maximum Tier I Rate		47.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		95.2	Low Incidence (Severe: Weight 2.35)	19.0
Base Year Levied Equivalent Rate		97.4	Moderate Incidence (Moderate: Weight 1.17)	70.0
Current year Levied Equivalent Rate		95.2	High Incidence (Speech: Weight 0.24)	45.0
Current Year Second Month Growth Factor %		-1.5	Prior Year Home & Hospital	0.3
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,469,002
At Risk	601.00	225,745
Home & Hospital	3.00	1,143
Exceptional Child	1,429.00	536,901
Transportation	0.00	0
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,941</u>	<u>\$ 2,232,791</u>
Less 30 Cent Local Effort	840.00	315,608
Calculated STATE Portion	<u>\$ 5,102</u>	<u>\$ 1,917,183</u>
State Tier I	541.00	203,421
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,643</u>	<u>\$ 2,120,604</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5643.00</u>	<u>\$ 2,120,604</u>
Less Capital Outlay		<u>37,580</u>
Net General Fund SEEK		\$ 2,083,024

NICKELS:		
FSPK		
Local	\$	52,601
State	\$	81,371
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$37,580.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 191 Gallatin County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	532,043,274	Prior Year End of Year AADA	1,388.00
Per Pupil Assessment	\$	383,316	Growth	0.00
91-92 State Per Pupil Funding	\$	2,719.00	Prior Year AADA Plus Growth	1,388.0
Transportation (Unprorated)	\$	693,163	Prior Year 8 Month Average Free Lunch	842.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.0	Low Incidence (Severe: Weight 2.35)	31.0
Base Year Levied Equivalent Rate		82.9	Moderate Incidence (Moderate: Weight 1.17)	118.0
Current year Levied Equivalent Rate		79.0	High Incidence (Speech: Weight 0.24)	153.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	10.9
			Limited English Proficiency	35

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,425,692
At Risk	356.00	493,707
Home & Hospital	30.00	41,518
Exceptional Child	697.00	967,986
Transportation	396.00	549,039
Limited English Proficiency	9.00	13,134
Calculated Base Funding	<u>\$ 5,397</u>	<u>\$ 7,491,076</u>
Less 30 Cent Local Effort	1,150.00	1,596,130
Calculated STATE Portion	<u>\$ 4,247</u>	<u>\$ 5,894,946</u>
State Tier I	382.00	529,565
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,629</u>	<u>\$ 6,424,511</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,629.00</u>	<u>\$ 6,424,511</u>
Less Capital Outlay		138,800
Net General Fund SEEK		<u>\$ 6,285,711</u>

NICKELS:		
FSPK		
Local	\$	266,022
State	\$	228,800
Original Growth Nickel		
Local	\$	266,022
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	266,022
State	\$	228,800
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	228,800

* CAPITAL OUTLAY in the amount of \$138,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 195 Garrard County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	849,937,769	Prior Year End of Year AADA	2,318.60
Per Pupil Assessment	\$	362,277	Growth	27.50
91-92 State Per Pupil Funding	\$	2,563.00	Prior Year AADA Plus Growth	2,346.1
Transportation (Unprorated)	\$	1,090,466	Prior Year 8 Month Average Free Lunch	1,247.50
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		69.0	Low Incidence (Severe: Weight 2.35)	73.0
Base Year Levied Equivalent Rate		69.0	Moderate Incidence (Moderate: Weight 1.17)	261.0
Current year Levied Equivalent Rate		69.1	High Incidence (Speech: Weight 0.24)	61.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	11.2
			Limited English Proficiency	19

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,170,905
At Risk	312.00	731,472
Home & Hospital	18.00	42,661
Exceptional Child	819.00	1,921,508
Transportation	368.00	863,734
Limited English Proficiency	3.00	7,130
Calculated Base Funding	<u>\$ 5,429</u>	<u>\$ 12,737,410</u>
Less 30 Cent Local Effort	1,087.00	2,549,813
Calculated STATE Portion	<u>\$ 4,342</u>	<u>\$ 10,187,596</u>
State Tier I	408.00	956,555
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,750</u>	<u>\$ 11,144,151</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4750.00</u>	<u>\$ 11,144,151</u>
Less Capital Outlay		234,610
Net General Fund SEEK		<u>\$ 10,909,541</u>

NICKELS:		
FSPK		
Local	\$	424,969
State	\$	411,416
Original Growth Nickel		
Local	\$	424,969
State	\$	411,416
Equalized Growth Nickel		
Local	\$	424,969
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$234,610.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 197 Glasgow Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	693,889,648	Prior Year End of Year AADA	1,810.00
Per Pupil Assessment	\$	383,364	Growth	0.00
91-92 State Per Pupil Funding	\$	2,451.00	Prior Year AADA Plus Growth	1,810.00
Transportation (Unprorated)	\$	476,115	Prior Year 8 Month Average Free Lunch	995.90
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.8	Low Incidence (Severe: Weight 2.35)	46.0
Base Year Levied Equivalent Rate		66.9	Moderate Incidence (Moderate: Weight 1.17)	197.0
Current year Levied Equivalent Rate		66.8	High Incidence (Speech: Weight 0.24)	76.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.1
			Limited English Proficiency	53

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,075,290
At Risk	323.00	583,946
Home & Hospital	7.00	11,808
Exceptional Child	771.00	1,394,848
Transportation	208.00	377,120
Limited English Proficiency	11.00	19,889
Calculated Base Funding	<u>\$ 5,228</u>	<u>\$ 9,462,902</u>
Less 30 Cent Local Effort	1,150.00	2,081,669
Calculated STATE Portion	<u>\$ 4,078</u>	<u>\$ 7,381,233</u>
State Tier I	366.00	663,101
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,444</u>	<u>\$ 8,044,334</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4444.00</u>	<u>\$ 8,044,334</u>
Less Capital Outlay		181,000
Net General Fund SEEK		<u>\$ 7,863,334</u>

NICKELS:		
FSPK		
Local	\$	346,945
State	\$	298,320
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$181,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 201 Grant County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,102,037,025	Prior Year End of Year AADA	3,537.20
Per Pupil Assessment	\$	311,556	Growth	0.00
91-92 State Per Pupil Funding	\$	2,786.00	Prior Year AADA Plus Growth	3,537.2
Transportation (Unprorated)	\$	1,978,972	Prior Year 8 Month Average Free Lunch	1,800.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.1	Low Incidence (Severe: Weight 2.35)	65.0
Base Year Levied Equivalent Rate		59.1	Moderate Incidence (Moderate: Weight 1.17)	297.0
Current year Levied Equivalent Rate		62.7	High Incidence (Speech: Weight 0.24)	146.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	10.9
			Limited English Proficiency	30

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,826,915
At Risk	298.00	1,055,430
Home & Hospital	12.00	41,518
Exceptional Child	592.00	2,092,410
Transportation	443.00	1,567,500
Limited English Proficiency	3.00	11,258
Calculated Base Funding	<u>\$ 5,257</u>	<u>\$ 18,595,031</u>
Less 30 Cent Local Effort	935.00	3,306,111
Calculated STATE Portion	<u>\$ 4,322</u>	<u>\$ 15,288,920</u>
State Tier I	454.00	1,605,198
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,776</u>	<u>\$ 16,894,117</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,776.00</u>	<u>\$ 16,894,117</u>
Less Capital Outlay		353,720
Net General Fund SEEK		<u>\$ 16,540,397</u>

NICKELS:		
FSPK		
Local	\$	551,019
State	\$	709,993
Original Growth Nickel		
Local	\$	551,019
State	\$	709,993
Equalized Growth Nickel		
Local	\$	551,019
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$353,720.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 205 Graves County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,354,396,736	Prior Year End of Year AADA	4,299.60
Per Pupil Assessment	\$	315,005	Growth	0.00
91-92 State Per Pupil Funding	\$	2,599.00	Prior Year AADA Plus Growth	4,299.6
Transportation (Unprorated)	\$	2,188,774	Prior Year 8 Month Average Free Lunch	2,218.10
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.2	Low Incidence (Severe: Weight 2.35)	60.0
Base Year Levied Equivalent Rate		47.2	Moderate Incidence (Moderate: Weight 1.17)	240.0
Current year Levied Equivalent Rate		51.4	High Incidence (Speech: Weight 0.24)	275.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	16.1
			Limited English Proficiency	79

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 16,807,136
At Risk	302.00	1,300,583
Home & Hospital	14.00	61,325
Exceptional Child	443.00	1,906,810
Transportation	403.00	1,733,680
Limited English Proficiency	7.00	29,646
Calculated Base Funding	<u>\$ 5,079</u>	<u>\$ 21,839,180</u>
Less 30 Cent Local Effort	945.00	4,063,190
Calculated STATE Portion	<u>\$ 4,134</u>	<u>\$ 17,775,990</u>
State Tier I	434.00	1,866,691
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,568</u>	<u>\$ 19,642,681</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4568.00</u>	<u>\$ 19,642,681</u>
Less Capital Outlay		429,960
Net General Fund SEEK		<u>\$ 19,212,721</u>

NICKELS:		
FSPK		
Local	\$	677,198
State	\$	855,609
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$429,960.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 211 Grayson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,196,924,139	Prior Year End of Year AADA	3,770.00
Per Pupil Assessment	\$	317,487	Growth	0.00
91-92 State Per Pupil Funding	\$	2,770.00	Prior Year AADA Plus Growth	3,770.00
Transportation (Unprorated)	\$	1,993,184	Prior Year 8 Month Average Free Lunch	1,901.40
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		50.7	Low Incidence (Severe: Weight 2.35)	87.0
Base Year Levied Equivalent Rate		50.7	Moderate Incidence (Moderate: Weight 1.17)	333.0
Current year Levied Equivalent Rate		53.2	High Incidence (Speech: Weight 0.24)	125.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.1
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 14,736,930
At Risk	296.00	1,114,886
Home & Hospital	3.00	11,808
Exceptional Child	647.00	2,439,451
Transportation	419.00	1,578,757
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,274</u>	<u>\$ 19,882,207</u>
Less 30 Cent Local Effort	952.00	3,590,772
Calculated STATE Portion	<u>\$ 4,321</u>	<u>\$ 16,291,434</u>
State Tier I	448.00	1,688,834
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,769</u>	<u>\$ 17,980,269</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,769.00</u>	<u>\$ 17,980,269</u>
Less Capital Outlay		377,000
Net General Fund SEEK		<u>\$ 17,603,269</u>

NICKELS:		
FSPK		
Local	\$	598,462
State	\$	745,543
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$377,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 215 Green County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	406,000,000	Prior Year End of Year AADA	1,567.40
Per Pupil Assessment	\$	258,681	Growth	2.10
91-92 State Per Pupil Funding	\$	2,788.00	Prior Year AADA Plus Growth	1,569.5
Transportation (Unprorated)	\$	873,788	Prior Year 8 Month Average Free Lunch	834.40
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.1	Low Incidence (Severe: Weight 2.35)	44.0
Base Year Levied Equivalent Rate		56.2	Moderate Incidence (Moderate: Weight 1.17)	160.0
Current year Levied Equivalent Rate		51.1	High Incidence (Speech: Weight 0.24)	55.0
Current Year Second Month Growth Factor %		0.1	Prior Year Home & Hospital	9.5
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,135,176
At Risk	312.00	489,250
Home & Hospital	23.00	36,186
Exceptional Child	757.00	1,187,554
Transportation	441.00	692,108
Limited English Proficiency	0.00	751
Calculated Base Funding	<u>\$ 5,442</u>	<u>\$ 8,541,024</u>
Less 30 Cent Local Effort	776.00	1,218,000
Calculated STATE Portion	<u>\$ 4,666</u>	<u>\$ 7,323,024</u>
State Tier I	531.00	833,707
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,197</u>	<u>\$ 8,156,732</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,197.00</u>	<u>\$ 8,156,732</u>
Less Capital Outlay		156,950
Net General Fund SEEK		<u>\$ 7,999,782</u>

NICKELS:		
FSPK		
Local	\$	203,000
State	\$	356,527
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	203,000
State	\$	89,132
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$156,950.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 221 Greenup County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	800,000,000	Prior Year End of Year AADA	2,700.00
Per Pupil Assessment	\$	296,296	Growth	0.00
91-92 State Per Pupil Funding	\$	2,877.00	Prior Year AADA Plus Growth	2,700.0
Transportation (Unprorated)	\$	1,418,720	Prior Year 8 Month Average Free Lunch	1,432.80
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.7	Low Incidence (Severe: Weight 2.35)	94.0
Base Year Levied Equivalent Rate		65.3	Moderate Incidence (Moderate: Weight 1.17)	228.0
Current year Levied Equivalent Rate		60.7	High Incidence (Speech: Weight 0.24)	153.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	14.6
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,554,300
At Risk	311.00	840,122
Home & Hospital	21.00	55,611
Exceptional Child	759.00	2,049,801
Transportation	416.00	1,123,737
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,416</u>	<u>\$ 14,623,572</u>
Less 30 Cent Local Effort	889.00	2,400,000
Calculated STATE Portion	<u>\$ 4,527</u>	<u>\$ 12,223,572</u>
State Tier I	484.00	1,307,844
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,012</u>	<u>\$ 13,531,416</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5012.00</u>	<u>\$ 13,531,416</u>
Less Capital Outlay		270,000
Net General Fund SEEK		<u>\$ 13,261,416</u>

NICKELS:		
FSPK		
Local	\$	400,000
State	\$	562,550
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$270,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 225 Hancock County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	575,603,580	Prior Year End of Year AADA	1,500.00
Per Pupil Assessment	\$	383,736	Growth	0.00
91-92 State Per Pupil Funding	\$	2,555.00	Prior Year AADA Plus Growth	1,500.0
Transportation (Unprorated)	\$	773,113	Prior Year 8 Month Average Free Lunch	541.10
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		68.7	Low Incidence (Severe: Weight 2.35)	56.0
Base Year Levied Equivalent Rate		68.7	Moderate Incidence (Moderate: Weight 1.17)	121.0
Current year Levied Equivalent Rate		75.4	High Incidence (Speech: Weight 0.24)	82.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.5
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,863,500
At Risk	212.00	317,274
Home & Hospital	6.00	9,523
Exceptional Child	763.00	1,144,751
Transportation	408.00	612,366
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,299</u>	<u>\$ 7,947,788</u>
Less 30 Cent Local Effort	1,151.00	1,726,811
Calculated STATE Portion	<u>\$ 4,147</u>	<u>\$ 6,220,977</u>
State Tier I	374.00	561,680
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,522</u>	<u>\$ 6,782,657</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4522.00</u>	<u>\$ 6,782,657</u>
Less Capital Outlay		150,000
Net General Fund SEEK		<u>\$ 6,632,657</u>

NICKELS:		
FSPK		
Local	\$	287,802
State	\$	246,948
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$150,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 231 Hardin County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 5,500,000.00	Prior Year End of Year AADA	12,500.00
Per Pupil Assessment	\$ 400,000	Growth	1,250.00
91-92 State Per Pupil Funding	\$ 2,567.00	Prior Year AADA Plus Growth	13,750.00
Transportation (Unprorated)	\$ 7,273,550	Prior Year 8 Month Average Free Lunch	5,175.73
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	58.7	Low Incidence (Severe: Weight 2.35)	353.0
Base Year Levied Equivalent Rate	59.7	Moderate Incidence (Moderate: Weight 1.17)	1,535.0
Current year Levied Equivalent Rate	58.7	High Incidence (Speech: Weight 0.24)	415.0
Current Year Second Month Growth Factor %	10.0	Prior Year Home & Hospital	85.0
		Limited English Proficiency	215

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 53,748,750
At Risk	221.00	3,034,791
Home & Hospital	24.00	323,765
Exceptional Child	775.00	10,652,416
Transportation	419.00	5,761,219
Limited English Proficiency	6.00	80,682
Calculated Base Funding	<u>\$ 5,353</u>	<u>\$ 73,601,623</u>
Less 30 Cent Local Effort	1,200.00	16,500,000
Calculated STATE Portion	<u>\$ 4,153</u>	<u>\$ 57,101,623</u>
State Tier I	360.00	4,946,143
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,513</u>	<u>\$ 62,047,766</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,513.00</u>	<u>\$ 62,047,766</u>
Less Capital Outlay		<u>1,375,000</u>
Net General Fund SEEK		\$ 60,672,766

NICKELS:		
FSPK		
Local	\$	2,750,000
State	\$	2,151,875
Original Growth Nickel		
Local	\$	2,750,000
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,375,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 235 Harlan County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,100,499,729	Prior Year End of Year AADA	3,748.80
Per Pupil Assessment	\$	293,561	Growth	0.00
91-92 State Per Pupil Funding	\$	2,965.00	Prior Year AADA Plus Growth	3,748.8
Transportation (Unprorated)	\$	1,864,511	Prior Year 8 Month Average Free Lunch	3,007.80
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.0	Low Incidence (Severe: Weight 2.35)	74.0
Base Year Levied Equivalent Rate		51.8	Moderate Incidence (Moderate: Weight 1.17)	463.0
Current year Levied Equivalent Rate		51.0	High Incidence (Speech: Weight 0.24)	265.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	22.0
			Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 14,654,059
At Risk	470.00	1,763,624
Home & Hospital	22.00	83,798
Exceptional Child	813.00	3,045,932
Transportation	394.00	1,476,838
Limited English Proficiency	1.00	1,876
Calculated Base Funding	<u>\$ 5,609</u>	<u>\$ 21,026,127</u>
Less 30 Cent Local Effort	881.00	3,301,499
Calculated STATE Portion	<u>\$ 4,728</u>	<u>\$ 17,724,628</u>
State Tier I	504.00	1,889,578
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,232</u>	<u>\$ 19,614,206</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,232.00</u>	<u>\$ 19,614,206</u>
Less Capital Outlay		374,880
Net General Fund SEEK		<u>\$ 19,239,326</u>

NICKELS:		
FSPK		
Local	\$	550,250
State	\$	786,197
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$374,880.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 236 Harlan Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	117,227,189	Prior Year End of Year AADA	755.00
Per Pupil Assessment	\$	155,268	Growth	0.00
91-92 State Per Pupil Funding	\$	2,917.00	Prior Year AADA Plus Growth	755.0
Transportation (Unprorated)	\$	104,843	Prior Year 8 Month Average Free Lunch	460.00
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.5	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		57.5	Moderate Incidence (Moderate: Weight 1.17)	63.0
Current year Levied Equivalent Rate		57.5	High Incidence (Speech: Weight 0.24)	59.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.5
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,951,295
At Risk	357.00	269,721
Home & Hospital	18.00	13,332
Exceptional Child	637.00	481,276
Transportation	110.00	83,044
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,031</u>	<u>\$ 3,798,667</u>
Less 30 Cent Local Effort	466.00	351,682
Calculated STATE Portion	<u>\$ 4,566</u>	<u>\$ 3,446,986</u>
State Tier I	594.00	448,274
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,159</u>	<u>\$ 3,895,260</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5159.00</u>	<u>\$ 3,895,260</u>
Less Capital Outlay		<u>75,500</u>
Net General Fund SEEK		\$ 3,819,760

NICKELS:		
FSPK		
Local	\$	58,614
State	\$	210,544
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$75,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 241 Harrison County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,020,051,491	Prior Year End of Year AADA	2,850.00
Per Pupil Assessment	\$	357,913	Growth	0.00
91-92 State Per Pupil Funding	\$	2,739.00	Prior Year AADA Plus Growth	2,850.00
Transportation (Unprorated)	\$	1,448,702	Prior Year 8 Month Average Free Lunch	1,445.00
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.7	Low Incidence (Severe: Weight 2.35)	54.0
Base Year Levied Equivalent Rate		48.7	Moderate Incidence (Moderate: Weight 1.17)	268.0
Current year Levied Equivalent Rate		49.4	High Incidence (Speech: Weight 0.24)	190.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	9.0
			Limited English Proficiency	21

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,140,650
At Risk	297.00	847,276
Home & Hospital	12.00	34,281
Exceptional Child	667.00	1,900,009
Transportation	403.00	1,147,485
Limited English Proficiency	3.00	7,881
Calculated Base Funding	<u>\$ 5,290</u>	<u>\$ 15,077,581</u>
Less 30 Cent Local Effort	1,074.00	3,060,154
Calculated STATE Portion	<u>\$ 4,217</u>	<u>\$ 12,017,426</u>
State Tier I	403.00	1,148,839
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,620</u>	<u>\$ 13,166,265</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4620.00</u>	<u>\$ 13,166,265</u>
Less Capital Outlay		285,000
Net General Fund SEEK		<u>\$ 12,881,265</u>

NICKELS:		
FSPK		
Local	\$	510,026
State	\$	505,999
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$285,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 245 Hart County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	609,426,430	Prior Year End of Year AADA	2,125.00
Per Pupil Assessment	\$	286,789	Growth	0.00
91-92 State Per Pupil Funding	\$	3,068.00	Prior Year AADA Plus Growth	2,125.00
Transportation (Unprorated)	\$	1,228,553	Prior Year 8 Month Average Free Lunch	1,275.00
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.0	Low Incidence (Severe: Weight 2.35)	66.0
Base Year Levied Equivalent Rate		61.0	Moderate Incidence (Moderate: Weight 1.17)	222.0
Current year Levied Equivalent Rate		63.2	High Incidence (Speech: Weight 0.24)	95.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	7.4
			Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,306,625
At Risk	352.00	747,596
Home & Hospital	13.00	28,187
Exceptional Child	805.00	1,710,735
Transportation	458.00	973,110
Limited English Proficiency	1.00	1,876
Calculated Base Funding	<u>\$ 5,538</u>	<u>\$ 11,768,129</u>
Less 30 Cent Local Effort	860.00	1,828,279
Calculated STATE Portion	<u>\$ 4,678</u>	<u>\$ 9,939,850</u>
State Tier I	507.00	1,078,102
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,185</u>	<u>\$ 11,017,952</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5185.00</u>	<u>\$ 11,017,952</u>
Less Capital Outlay		212,500
Net General Fund SEEK		<u>\$ 10,805,452</u>

NICKELS:		
FSPK		
Local	\$	304,713
State	\$	452,849
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$212,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 246 Hazard Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	210,782,370	Prior Year End of Year AADA	843.00
Per Pupil Assessment	\$	249,447	Growth	2.00
91-92 State Per Pupil Funding	\$	2,560.00	Prior Year AADA Plus Growth	845.0
Transportation (Unprorated)	\$	191,654	Prior Year 8 Month Average Free Lunch	433.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.3	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		68.7	Moderate Incidence (Moderate: Weight 1.17)	95.0
Current year Levied Equivalent Rate		64.3	High Incidence (Speech: Weight 0.24)	52.0
Current Year Second Month Growth Factor %		0.2	Prior Year Home & Hospital	2.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,303,105
At Risk	300.00	253,890
Home & Hospital	9.00	7,618
Exceptional Child	735.00	621,062
Transportation	180.00	151,805
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,133</u>	<u>\$ 4,337,479</u>
Less 30 Cent Local Effort	748.00	632,347
Calculated STATE Portion	<u>\$ 4,385</u>	<u>\$ 3,705,132</u>
State Tier I	505.00	426,885
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,890</u>	<u>\$ 4,132,017</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4890.00</u>	<u>\$ 4,132,017</u>
Less Capital Outlay		84,500
Net General Fund SEEK		<u>\$ 4,047,517</u>

NICKELS:		
FSPK		
Local	\$	105,391
State	\$	195,851
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$84,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 251 Henderson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	2,776,710,277	Prior Year End of Year AADA	6,188.80
Per Pupil Assessment	\$	448,667	Growth	0.00
91-92 State Per Pupil Funding	\$	2,419.00	Prior Year AADA Plus Growth	6,188.8
Transportation (Unprorated)	\$	2,706,410	Prior Year 8 Month Average Free Lunch	3,175.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.4	Low Incidence (Severe: Weight 2.35)	180.0
Base Year Levied Equivalent Rate		59.4	Moderate Incidence (Moderate: Weight 1.17)	550.0
Current year Levied Equivalent Rate		60.4	High Incidence (Speech: Weight 0.24)	285.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	30.0
			Limited English Proficiency	45

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 24,192,019
At Risk	301.00	1,861,661
Home & Hospital	18.00	114,270
Exceptional Child	717.00	4,436,324
Transportation	346.00	2,143,688
Limited English Proficiency	3.00	16,887
Calculated Base Funding	<u>\$ 5,294</u>	<u>\$ 32,764,849</u>
Less 30 Cent Local Effort	1,346.00	8,330,131
Calculated STATE Portion	<u>\$ 3,948</u>	<u>\$ 24,434,719</u>
State Tier I	299.00	1,853,347
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,248</u>	<u>\$ 26,288,066</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,248.00</u>	<u>\$ 26,288,066</u>
Less Capital Outlay		618,880
Net General Fund SEEK		<u>\$ 25,669,186</u>

NICKELS:		
FSPK		
Local	\$	1,388,355
State	\$	817,952
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$618,880.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 255 Henry County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	725,677,018	Prior Year End of Year AADA	1,933.50
Per Pupil Assessment	\$	375,318	Growth	0.00
91-92 State Per Pupil Funding	\$	2,658.00	Prior Year AADA Plus Growth	1,933.5
Transportation (Unprorated)	\$	1,099,403	Prior Year 8 Month Average Free Lunch	856.50
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.7	Low Incidence (Severe: Weight 2.35)	45.0
Base Year Levied Equivalent Rate		63.7	Moderate Incidence (Moderate: Weight 1.17)	169.0
Current year Levied Equivalent Rate		66.0	High Incidence (Speech: Weight 0.24)	46.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.6
			Limited English Proficiency	20

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,558,052
At Risk	260.00	502,209
Home & Hospital	11.00	21,330
Exceptional Child	636.00	1,229,459
Transportation	450.00	870,813
Limited English Proficiency	4.00	7,505
Calculated Base Funding	<u>\$ 5,270</u>	<u>\$ 10,189,368</u>
Less 30 Cent Local Effort	1,126.00	2,177,031
Calculated STATE Portion	<u>\$ 4,144</u>	<u>\$ 8,012,337</u>
State Tier I	383.00	740,103
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,527</u>	<u>\$ 8,752,440</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,527.00</u>	<u>\$ 8,752,440</u>
Less Capital Outlay		193,350
Net General Fund SEEK		<u>\$ 8,559,090</u>

NICKELS:		
FSPK		
Local	\$	362,839
State	\$	326,454
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	362,839
State	\$	326,454
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$193,350.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 261 Hickman County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	251,439,033	Prior Year End of Year AADA	674.50
Per Pupil Assessment	\$	371,457	Growth	2.40
91-92 State Per Pupil Funding	\$	2,792.00	Prior Year AADA Plus Growth	676.9
Transportation (Unprorated)	\$	518,637	Prior Year 8 Month Average Free Lunch	368.20
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.9	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		57.9	Moderate Incidence (Moderate: Weight 1.17)	89.0
Current year Levied Equivalent Rate		64.0	High Incidence (Speech: Weight 0.24)	25.0
Current Year Second Month Growth Factor %		0.4	Prior Year Home & Hospital	1.8
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,646,002
At Risk	319.00	215,894
Home & Hospital	10.00	6,856
Exceptional Child	840.00	568,290
Transportation	607.00	410,801
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,685</u>	<u>\$ 3,847,844</u>
Less 30 Cent Local Effort	1,114.00	754,317
Calculated STATE Portion	<u>\$ 4,570</u>	<u>\$ 3,093,527</u>
State Tier I	420.00	284,229
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,990</u>	<u>\$ 3,377,756</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4990.00</u>	<u>\$ 3,377,756</u>
Less Capital Outlay		<u>67,690</u>
Net General Fund SEEK		\$ 3,310,066

NICKELS:		
FSPK		
Local	\$	125,720
State	\$	115,595
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$67,690.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 265 Hopkins County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	2,228,833,592	Prior Year End of Year AADA	6,390.00
Per Pupil Assessment	\$	348,800	Growth	0.00
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	6,390.0
Transportation (Unprorated)	\$	2,840,415	Prior Year 8 Month Average Free Lunch	3,198.00
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low Incidence (Severe: Weight 2.35)	235.0
Base Year Levied Equivalent Rate		59.8	Moderate Incidence (Moderate: Weight 1.17)	1,075.0
Current year Levied Equivalent Rate		60.6	High Incidence (Speech: Weight 0.24)	380.0
Current Year Second Month Growth Factor %		-2.8	Prior Year Home & Hospital	30.0
			Limited English Proficiency	16

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 24,978,510
At Risk	293.00	1,875,147
Home & Hospital	18.00	114,270
Exceptional Child	1,163.00	7,431,791
Transportation	352.00	2,249,830
Limited English Proficiency	1.00	6,004
Calculated Base Funding	<u>\$ 5,736</u>	<u>\$ 36,655,553</u>
Less 30 Cent Local Effort	1,046.00	6,686,501
Calculated STATE Portion	<u>\$ 4,690</u>	<u>\$ 29,969,052</u>
State Tier I	447.00	2,853,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,137</u>	<u>\$ 32,822,846</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,137.00</u>	<u>\$ 32,822,846</u>
Less Capital Outlay		639,000
Net General Fund SEEK		<u>\$ 32,183,846</u>

NICKELS:		
FSPK		
Local	\$	1,114,417
State	\$	1,163,618
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$639,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 271 Jackson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	359,806,361	Prior Year End of Year AADA	1,925.00
Per Pupil Assessment	\$	186,912	Growth	0.00
91-92 State Per Pupil Funding	\$	3,217.00	Prior Year AADA Plus Growth	1,925.00
Transportation (Unprorated)	\$	1,251,090	Prior Year 8 Month Average Free Lunch	1,571.60
Maximum Tier I Rate		48.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.5	Low Incidence (Severe: Weight 2.35)	69.0
Base Year Levied Equivalent Rate		51.7	Moderate Incidence (Moderate: Weight 1.17)	357.0
Current year Levied Equivalent Rate		49.5	High Incidence (Speech: Weight 0.24)	162.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	9.5
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,524,825
At Risk	479.00	921,508
Home & Hospital	19.00	36,186
Exceptional Child	1,256.00	2,418,576
Transportation	515.00	990,961
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 6,178</u>	<u>\$ 11,892,056</u>
Less 30 Cent Local Effort	561.00	1,079,419
Calculated STATE Portion	<u>\$ 5,617</u>	<u>\$ 10,812,636</u>
State Tier I	699.00	1,344,975
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 6,316</u>	<u>\$ 12,157,611</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 6,316.00</u>	<u>\$ 12,157,611</u>
Less Capital Outlay		192,500
Net General Fund SEEK		<u>\$ 11,965,111</u>

NICKELS:		
FSPK		
Local	\$	179,903
State	\$	506,359
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$192,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 272 Jackson Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	38,347,401	Prior Year End of Year AADA	365.00
Per Pupil Assessment	\$	105,061	Growth	0.00
91-92 State Per Pupil Funding	\$	2,914.00	Prior Year AADA Plus Growth	365.0
Transportation (Unprorated)	\$	65,689	Prior Year 8 Month Average Free Lunch	215.00
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.9	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		59.9	Moderate Incidence (Moderate: Weight 1.17)	18.0
Current year Levied Equivalent Rate		63.2	High Incidence (Speech: Weight 0.24)	12.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.3
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,426,785
At Risk	345.00	126,065
Home & Hospital	34.00	12,570
Exceptional Child	508.00	185,443
Transportation	143.00	52,031
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 4,939</u>	<u>\$ 1,802,894</u>
Less 30 Cent Local Effort	315.00	115,042
Calculated STATE Portion	<u>\$ 4,624</u>	<u>\$ 1,687,852</u>
State Tier I	637.00	232,332
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,261</u>	<u>\$ 1,920,184</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,261.00</u>	<u>\$ 1,920,184</u>
Less Capital Outlay		<u>36,500</u>
Net General Fund SEEK		\$ 1,883,684

NICKELS:		
FSPK		
Local	\$	19,174
State	\$	110,949
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$36,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 275 Jefferson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 63,503,668,638	Prior Year End of Year AADA	84,080.00
Per Pupil Assessment	\$ 754,918	Growth	40.00
91-92 State Per Pupil Funding	\$ 2,356.00	Prior Year AADA Plus Growth	84,120.0
Transportation (Unprorated)	\$ 36,693,675	Prior Year 8 Month Average Free Lunch	49,373.83
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	79.9	Low Incidence (Severe: Weight 2.35)	3,162.0
Base Year Levied Equivalent Rate	79.9	Moderate Incidence (Moderate: Weight 1.17)	7,445.0
Current year Levied Equivalent Rate	79.9	High Incidence (Speech: Weight 0.24)	2,674.0
Current Year Second Month Growth Factor %	0.1	Prior Year Home & Hospital	523.0
		Limited English Proficiency	4415

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 328,825,080
At Risk	344.00	28,950,343
Home & Hospital	24.00	1,992,107
Exceptional Child	780.00	65,605,177
Transportation	346.00	29,064,255
Limited English Proficiency	20.00	1,656,791
Calculated Base Funding	\$ 5,422	\$ 456,093,753
Less 30 Cent Local Effort	2,265.00	190,511,006
Calculated STATE Portion	\$ 3,157	\$ 265,582,747
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	\$ 3,157	\$ 265,582,747
Prior Year Adjustment	0.00	0
Total State Funds	\$ 3157.00	\$ 265,582,747
Less Capital Outlay		8,412,000
Net General Fund SEEK		\$ 257,170,747

NICKELS:		
FSPK		
Local	\$	31,751,834
State	\$	0
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$8,412,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 276 Jenkins Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	80,000,000	Prior Year End of Year AADA	490.00
Per Pupil Assessment	\$	163,265	Growth	0.00
91-92 State Per Pupil Funding	\$	3,171.00	Prior Year AADA Plus Growth	490.0
Transportation (Unprorated)	\$	234,181	Prior Year 8 Month Average Free Lunch	357.00
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.3	Low Incidence (Severe: Weight 2.35)	17.0
Base Year Levied Equivalent Rate		76.3	Moderate Incidence (Moderate: Weight 1.17)	85.0
Current year Levied Equivalent Rate		78.3	High Incidence (Speech: Weight 0.24)	26.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	9.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,915,410
At Risk	427.00	209,327
Home & Hospital	70.00	34,281
Exceptional Child	1,162.00	569,307
Transportation	379.00	185,490
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,947</u>	<u>\$ 2,913,814</u>
Less 30 Cent Local Effort	490.00	240,000
Calculated STATE Portion	<u>\$ 5,457</u>	<u>\$ 2,673,814</u>
State Tier I	699.00	342,621
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 6,156</u>	<u>\$ 3,016,435</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 6,156.00</u>	<u>\$ 3,016,435</u>
Less Capital Outlay		49,000
Net General Fund SEEK		<u>\$ 2,967,435</u>

NICKELS:		
FSPK		
Local	\$	40,000
State	\$	134,685
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$49,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 281 Jessamine County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,960,000,000	Prior Year End of Year AADA	6,688.00
Per Pupil Assessment	\$	581,669	Growth	120.00
91-92 State Per Pupil Funding	\$	2,399.00	Prior Year AADA Plus Growth	6,808.0
Transportation (Unprorated)	\$	3,311,867	Prior Year 8 Month Average Free Lunch	3,100.00
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.9	Low Incidence (Severe: Weight 2.35)	187.0
Base Year Levied Equivalent Rate		64.9	Moderate Incidence (Moderate: Weight 1.17)	728.0
Current year Levied Equivalent Rate		66.3	High Incidence (Speech: Weight 0.24)	235.0
Current Year Second Month Growth Factor %		1.8	Prior Year Home & Hospital	10.0
			Limited English Proficiency	171

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 26,612,472
At Risk	267.00	1,817,685
Home & Hospital	6.00	38,090
Exceptional Child	774.00	5,267,807
Transportation	385.00	2,623,257
Limited English Proficiency	9.00	64,170
Calculated Base Funding	<u>\$ 5,350</u>	<u>\$ 36,423,482</u>
Less 30 Cent Local Effort	1,745.00	11,880,000
Calculated STATE Portion	<u>\$ 3,605</u>	<u>\$ 24,543,482</u>
State Tier I	151.00	1,025,382
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,756</u>	<u>\$ 25,568,864</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,756.00</u>	<u>\$ 25,568,864</u>
Less Capital Outlay		680,800
Net General Fund SEEK		<u>\$ 24,888,064</u>

NICKELS:		
FSPK		
Local	\$	1,980,000
State	\$	447,052
Original Growth Nickel		
Local	\$	1,980,000
State	\$	447,052
Equalized Growth Nickel		
Local	\$	1,980,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$680,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 285 Johnson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	719,364,328	Prior Year End of Year AADA	3,282.60
Per Pupil Assessment	\$	213,373	Growth	88.80
91-92 State Per Pupil Funding	\$	3,073.00	Prior Year AADA Plus Growth	3,371.4
Transportation (Unprorated)	\$	2,175,672	Prior Year 8 Month Average Free Lunch	2,052.90
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.0	Low Incidence (Severe: Weight 2.35)	70.0
Base Year Levied Equivalent Rate		55.7	Moderate Incidence (Moderate: Weight 1.17)	420.0
Current year Levied Equivalent Rate		54.0	High Incidence (Speech: Weight 0.24)	213.0
Current Year Second Month Growth Factor %		2.7	Prior Year Home & Hospital	21.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,178,803
At Risk	357.00	1,203,718
Home & Hospital	24.00	79,989
Exceptional Child	820.00	2,763,741
Transportation	511.00	1,723,302
Limited English Proficiency	0.00	751
Calculated Base Funding	<u>\$ 5,621</u>	<u>\$ 18,950,303</u>
Less 30 Cent Local Effort	640.00	2,158,093
Calculated STATE Portion	<u>\$ 4,981</u>	<u>\$ 16,792,210</u>
State Tier I	605.00	2,039,434
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,586</u>	<u>\$ 18,831,644</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5586.00</u>	<u>\$ 18,831,644</u>
Less Capital Outlay		337,140
Net General Fund SEEK		<u>\$ 18,494,504</u>

NICKELS:		
FSPK		
Local	\$	359,682
State	\$	842,222
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$337,140.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 291 Kenton County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	8,378,445,358	Prior Year End of Year AADA	12,361.00
Per Pupil Assessment	\$	674,050	Growth	69.00
91-92 State Per Pupil Funding	\$	2,263.00	Prior Year AADA Plus Growth	12,430.0
Transportation (Unprorated)	\$	6,096,451	Prior Year 8 Month Average Free Lunch	3,472.69
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.6	Low Incidence (Severe: Weight 2.35)	350.0
Base Year Levied Equivalent Rate		62.6	Moderate Incidence (Moderate: Weight 1.17)	1,145.0
Current year Levied Equivalent Rate		64.1	High Incidence (Speech: Weight 0.24)	550.0
Current Year Second Month Growth Factor %		0.6	Prior Year Home & Hospital	12.2
			Limited English Proficiency	155

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 48,588,870
At Risk	164.00	2,036,214
Home & Hospital	4.00	46,470
Exceptional Child	721.00	8,967,832
Transportation	388.00	4,828,865
Limited English Proficiency	5.00	58,166
Calculated Base Funding	<u>\$ 5,191</u>	<u>\$ 64,526,417</u>
Less 30 Cent Local Effort	2,022.00	25,135,336
Calculated STATE Portion	<u>\$ 3,169</u>	<u>\$ 39,391,081</u>
State Tier I	43.00	539,128
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,212</u>	<u>\$ 39,930,209</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,212.00</u>	<u>\$ 39,930,209</u>
Less Capital Outlay		1,243,000
Net General Fund SEEK		<u>\$ 38,687,209</u>

NICKELS:		
FSPK		
Local	\$	4,189,223
State	\$	242,072
Original Growth Nickel		
Local	\$	4,189,223
State	\$	242,072
Equalized Growth Nickel		
Local	\$	4,189,223
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,243,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 295 Knott County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,090,000,000	Prior Year End of Year AADA	2,150.00
Per Pupil Assessment	\$	506,977	Growth	0.00
91-92 State Per Pupil Funding	\$	2,981.00	Prior Year AADA Plus Growth	2,150.0
Transportation (Unprorated)	\$	1,147,064	Prior Year 8 Month Average Free Lunch	1,496.00
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.0	Low Incidence (Severe: Weight 2.35)	60.0
Base Year Levied Equivalent Rate		48.5	Moderate Incidence (Moderate: Weight 1.17)	211.0
Current year Levied Equivalent Rate		47.0	High Incidence (Speech: Weight 0.24)	98.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	14.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,404,350
At Risk	408.00	877,180
Home & Hospital	25.00	53,326
Exceptional Child	748.00	1,608,124
Transportation	423.00	908,564
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,512</u>	<u>\$ 11,851,543</u>
Less 30 Cent Local Effort	1,521.00	3,270,000
Calculated STATE Portion	<u>\$ 3,991</u>	<u>\$ 8,581,543</u>
State Tier I	244.00	524,018
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,235</u>	<u>\$ 9,105,561</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,235.00</u>	<u>\$ 9,105,561</u>
Less Capital Outlay		215,000
Net General Fund SEEK		<u>\$ 8,890,561</u>

NICKELS:		
FSPK		
Local	\$	545,000
State	\$	221,475
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$215,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 301 Knox County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,051,702,920	Prior Year End of Year AADA	4,139.80
Per Pupil Assessment	\$	253,209	Growth	13.70
91-92 State Per Pupil Funding	\$	3,049.00	Prior Year AADA Plus Growth	4,153.5
Transportation (Unprorated)	\$	2,009,490	Prior Year 8 Month Average Free Lunch	3,515.00
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.1	Low Incidence (Severe: Weight 2.35)	127.0
Base Year Levied Equivalent Rate		55.2	Moderate Incidence (Moderate: Weight 1.17)	502.0
Current year Levied Equivalent Rate		55.1	High Incidence (Speech: Weight 0.24)	179.0
Current Year Second Month Growth Factor %		0.3	Prior Year Home & Hospital	16.4
			Limited English Proficiency	4

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 16,236,032
At Risk	496.00	2,061,020
Home & Hospital	15.00	62,468
Exceptional Child	874.00	3,630,484
Transportation	383.00	1,591,673
Limited English Proficiency	0.00	1,501
Calculated Base Funding	<u>\$ 5,678</u>	<u>\$ 23,583,177</u>
Less 30 Cent Local Effort	760.00	3,155,109
Calculated STATE Portion	<u>\$ 4,918</u>	<u>\$ 20,428,068</u>
State Tier I	559.00	2,321,622
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,477</u>	<u>\$ 22,749,691</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,477.00</u>	<u>\$ 22,749,691</u>
Less Capital Outlay		415,350
Net General Fund SEEK		<u>\$ 22,334,341</u>

NICKELS:		
FSPK		
Local	\$	525,851
State	\$	954,871
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$415,350.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 305 LaRue County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	633,623,451	Prior Year End of Year AADA	2,200.00
Per Pupil Assessment	\$	288,011	Growth	0.00
91-92 State Per Pupil Funding	\$	2,723.00	Prior Year AADA Plus Growth	2,200.00
Transportation (Unprorated)	\$	1,079,547	Prior Year 8 Month Average Free Lunch	988.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.1	Low Incidence (Severe: Weight 2.35)	48.0
Base Year Levied Equivalent Rate		53.1	Moderate Incidence (Moderate: Weight 1.17)	275.0
Current year Levied Equivalent Rate		55.2	High Incidence (Speech: Weight 0.24)	105.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	9.0
			Limited English Proficiency	34

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,599,800
At Risk	263.00	579,314
Home & Hospital	16.00	34,281
Exceptional Child	817.00	1,797,163
Transportation	389.00	855,085
Limited English Proficiency	6.00	12,759
Calculated Base Funding	<u>\$ 5,399</u>	<u>\$ 11,878,402</u>
Less 30 Cent Local Effort	864.00	1,900,870
Calculated STATE Portion	<u>\$ 4,535</u>	<u>\$ 9,977,532</u>
State Tier I	492.00	1,082,101
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,027</u>	<u>\$ 11,059,633</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5027.00</u>	<u>\$ 11,059,633</u>
Less Capital Outlay		220,000
Net General Fund SEEK		<u>\$ 10,839,633</u>

NICKELS:		
FSPK		
Local	\$	316,812
State	\$	467,488
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$220,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 311 Laurel County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 2,950,000,000	Prior Year End of Year AADA	8,240.00
Per Pupil Assessment	\$ 357,576	Growth	10.00
91-92 State Per Pupil Funding	\$ 2,791.00	Prior Year AADA Plus Growth	8,250.0
Transportation (Unprorated)	\$ 3,328,443	Prior Year 8 Month Average Free Lunch	4,756.07
Maximum Tier I Rate	46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate	53.5	Low Incidence (Severe: Weight 2.35)	217.0
Base Year Levied Equivalent Rate	54.2	Moderate Incidence (Moderate: Weight 1.17)	869.0
Current year Levied Equivalent Rate	53.5	High Incidence (Speech: Weight 0.24)	406.0
Current Year Second Month Growth Factor %	0.1	Prior Year Home & Hospital	24.7
		Limited English Proficiency	17

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 32,249,250
At Risk	338.00	2,788,720
Home & Hospital	11.00	94,082
Exceptional Child	770.00	6,348,685
Transportation	320.00	2,636,387
Limited English Proficiency	1.00	6,379
Calculated Base Funding	<u>\$ 5,348</u>	<u>\$ 44,123,503</u>
Less 30 Cent Local Effort	1,073.00	8,850,000
Calculated STATE Portion	<u>\$ 4,276</u>	<u>\$ 35,273,503</u>
State Tier I	406.00	3,351,024
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,682</u>	<u>\$ 38,624,528</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4682.00</u>	<u>\$ 38,624,528</u>
Less Capital Outlay		825,000
Net General Fund SEEK		<u>\$ 37,799,528</u>

NICKELS:		
FSPK		
Local	\$	1,475,000
State	\$	1,466,125
Original Growth Nickel		
Local	\$	1,475,000
State	\$	1,466,125
Equalized Growth Nickel		
Local	\$	1,475,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$825,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 315 Lawrence County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	680,384,225	Prior Year End of Year AADA	2,099.20
Per Pupil Assessment	\$	324,116	Growth	0.00
91-92 State Per Pupil Funding	\$	2,992.00	Prior Year AADA Plus Growth	2,099.2
Transportation (Unprorated)	\$	1,215,735	Prior Year 8 Month Average Free Lunch	1,237.80
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.1	Low Incidence (Severe: Weight 2.35)	61.0
Base Year Levied Equivalent Rate		48.4	Moderate Incidence (Moderate: Weight 1.17)	221.0
Current year Levied Equivalent Rate		47.1	High Incidence (Speech: Weight 0.24)	134.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	14.1
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,205,773
At Risk	346.00	725,784
Home & Hospital	26.00	53,707
Exceptional Child	808.00	1,696,819
Transportation	459.00	962,957
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,547</u>	<u>\$ 11,645,039</u>
Less 30 Cent Local Effort	972.00	2,041,153
Calculated STATE Portion	<u>\$ 4,575</u>	<u>\$ 9,603,887</u>
State Tier I	464.00	973,395
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,039</u>	<u>\$ 10,577,282</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5039.00</u>	<u>\$ 10,577,282</u>
Less Capital Outlay		209,920
Net General Fund SEEK		<u>\$ 10,367,362</u>

NICKELS:		
FSPK		
Local	\$	340,192
State	\$	408,173
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$209,920.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 321 Lee County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	267,217,013	Prior Year End of Year AADA	995.00
Per Pupil Assessment	\$	268,560	Growth	0.00
91-92 State Per Pupil Funding	\$	2,985.00	Prior Year AADA Plus Growth	995.0
Transportation (Unprorated)	\$	571,022	Prior Year 8 Month Average Free Lunch	878.00
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		44.4	Low Incidence (Severe: Weight 2.35)	22.0
Base Year Levied Equivalent Rate		46.8	Moderate Incidence (Moderate: Weight 1.17)	107.0
Current year Levied Equivalent Rate		44.4	High Incidence (Speech: Weight 0.24)	69.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,889,455
At Risk	517.00	514,815
Home & Hospital	23.00	22,854
Exceptional Child	760.00	756,196
Transportation	455.00	452,294
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,664</u>	<u>\$ 5,635,614</u>
Less 30 Cent Local Effort	806.00	801,651
Calculated STATE Portion	<u>\$ 4,858</u>	<u>\$ 4,833,963</u>
State Tier I	418.00	415,685
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,276</u>	<u>\$ 5,249,648</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,276.00</u>	<u>\$ 5,249,648</u>
Less Capital Outlay		99,500
Net General Fund SEEK		<u>\$ 5,150,148</u>

NICKELS:		
FSPK		
Local	\$	133,609
State	\$	221,109
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$99,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 325 Leslie County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	666,582,732	Prior Year End of Year AADA	1,635.00
Per Pupil Assessment	\$	407,696	Growth	0.00
91-92 State Per Pupil Funding	\$	3,051.00	Prior Year AADA Plus Growth	1,635.00
Transportation (Unprorated)	\$	1,008,310	Prior Year 8 Month Average Free Lunch	1,137.00
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.7	Low Incidence (Severe: Weight 2.35)	50.0
Base Year Levied Equivalent Rate		51.4	Moderate Incidence (Moderate: Weight 1.17)	275.0
Current year Levied Equivalent Rate		49.7	High Incidence (Speech: Weight 0.24)	42.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	10.0
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,391,215
At Risk	408.00	666,680
Home & Hospital	23.00	38,090
Exceptional Child	1,074.00	1,756,431
Transportation	488.00	798,660
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,903</u>	<u>\$ 9,651,451</u>
Less 30 Cent Local Effort	1,223.00	1,999,748
Calculated STATE Portion	<u>\$ 4,680</u>	<u>\$ 7,651,703</u>
State Tier I	387.00	633,373
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,067</u>	<u>\$ 8,285,077</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5067.00</u>	<u>\$ 8,285,077</u>
Less Capital Outlay		163,500
Net General Fund SEEK		<u>\$ 8,121,577</u>

NICKELS:		
FSPK		
Local	\$	333,291
State	\$	249,586
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$163,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 331 Letcher County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	931,000,000	Prior Year End of Year AADA	2,860.00
Per Pupil Assessment	\$	325,524	Growth	0.00
91-92 State Per Pupil Funding	\$	2,983.00	Prior Year AADA Plus Growth	2,860.00
Transportation (Unprorated)	\$	1,388,331	Prior Year 8 Month Average Free Lunch	1,777.00
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.4	Low Incidence (Severe: Weight 2.35)	142.0
Base Year Levied Equivalent Rate		65.8	Moderate Incidence (Moderate: Weight 1.17)	444.0
Current year Levied Equivalent Rate		63.4	High Incidence (Speech: Weight 0.24)	140.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	26.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,179,740
At Risk	364.00	1,041,944
Home & Hospital	35.00	99,034
Exceptional Child	1,212.00	3,466,423
Transportation	384.00	1,099,667
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,904</u>	<u>\$ 16,886,807</u>
Less 30 Cent Local Effort	977.00	2,793,000
Calculated STATE Portion	<u>\$ 4,928</u>	<u>\$ 14,093,807</u>
State Tier I	490.00	1,400,086
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,417</u>	<u>\$ 15,493,893</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,417.00</u>	<u>\$ 15,493,893</u>
Less Capital Outlay		286,000
Net General Fund SEEK		<u>\$ 15,207,893</u>

NICKELS:		
FSPK		
Local	\$	465,500
State	\$	554,090
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$286,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 335 Lewis County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	511,500,000	Prior Year End of Year AADA	2,130.00
Per Pupil Assessment	\$	240,141	Growth	0.00
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,130.00
Transportation (Unprorated)	\$	1,489,750	Prior Year 8 Month Average Free Lunch	1,425.00
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.1	Low Incidence (Severe: Weight 2.35)	50.0
Base Year Levied Equivalent Rate		47.4	Moderate Incidence (Moderate: Weight 1.17)	195.0
Current year Levied Equivalent Rate		47.1	High Incidence (Speech: Weight 0.24)	70.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	12.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,326,170
At Risk	392.00	835,549
Home & Hospital	21.00	45,708
Exceptional Child	665.00	1,416,817
Transportation	554.00	1,179,998
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,542</u>	<u>\$ 11,804,242</u>
Less 30 Cent Local Effort	720.00	1,534,500
Calculated STATE Portion	<u>\$ 4,821</u>	<u>\$ 10,269,742</u>
State Tier I	566.00	1,205,094
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,387</u>	<u>\$ 11,474,836</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5387.00</u>	<u>\$ 11,474,836</u>
Less Capital Outlay		213,000
Net General Fund SEEK		<u>\$ 11,261,836</u>

NICKELS:		
FSPK		
Local	\$	255,750
State	\$	503,595
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$213,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 341 Lincoln County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,020,000,000	Prior Year End of Year AADA	3,657.00
Per Pupil Assessment	\$	278,917	Growth	0.00
91-92 State Per Pupil Funding	\$	2,906.00	Prior Year AADA Plus Growth	3,657.00
Transportation (Unprorated)	\$	2,184,259	Prior Year 8 Month Average Free Lunch	2,240.00
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.0	Low Incidence (Severe: Weight 2.35)	139.0
Base Year Levied Equivalent Rate		49.0	Moderate Incidence (Moderate: Weight 1.17)	450.0
Current year Levied Equivalent Rate		49.0	High Incidence (Speech: Weight 0.24)	162.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	13.2
			Limited English Proficiency	30

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 14,295,213
At Risk	359.00	1,313,424
Home & Hospital	14.00	50,279
Exceptional Child	953.00	3,486,945
Transportation	473.00	1,730,104
Limited English Proficiency	3.00	11,258
Calculated Base Funding	<u>\$ 5,712</u>	<u>\$ 20,887,223</u>
Less 30 Cent Local Effort	837.00	3,060,000
Calculated STATE Portion	<u>\$ 4,875</u>	<u>\$ 17,827,223</u>
State Tier I	533.00	1,948,933
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,408</u>	<u>\$ 19,776,155</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5408.00</u>	<u>\$ 19,776,155</u>
Less Capital Outlay		365,700
Net General Fund SEEK		<u>\$ 19,410,455</u>

NICKELS:		
FSPK		
Local	\$	510,000
State	\$	793,721
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$365,700.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 345 Livingston County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	615,178,354	Prior Year End of Year AADA	1,179.70
Per Pupil Assessment	\$	514,019	Growth	17.10
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,196.8
Transportation (Unprorated)	\$	760,057	Prior Year 8 Month Average Free Lunch	559.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		42.2	Low Incidence (Severe: Weight 2.35)	19.0
Base Year Levied Equivalent Rate		45.0	Moderate Incidence (Moderate: Weight 1.17)	119.0
Current year Levied Equivalent Rate		42.2	High Incidence (Speech: Weight 0.24)	53.0
Current Year Second Month Growth Factor %		1.5	Prior Year Home & Hospital	11.0
			Limited English Proficiency	15

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,678,291
At Risk	274.00	327,770
Home & Hospital	35.00	41,899
Exceptional Child	642.00	768,509
Transportation	503.00	602,024
Limited English Proficiency	5.00	5,629
Calculated Base Funding	<u>\$ 5,368</u>	<u>\$ 6,424,123</u>
Less 30 Cent Local Effort	1,542.00	1,845,535
Calculated STATE Portion	<u>\$ 3,826</u>	<u>\$ 4,578,588</u>
State Tier I	143.00	171,461
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,969</u>	<u>\$ 4,750,048</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,969.00</u>	<u>\$ 4,750,048</u>
Less Capital Outlay		119,680
Net General Fund SEEK		<u>\$ 4,630,368</u>

NICKELS:		
FSPK		
Local	\$	307,589
State	\$	119,070
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$119,680.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 351 Logan County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	989,285,735	Prior Year End of Year AADA	3,225.00
Per Pupil Assessment	\$	306,755	Growth	0.00
91-92 State Per Pupil Funding	\$	2,664.00	Prior Year AADA Plus Growth	3,225.00
Transportation (Unprorated)	\$	1,708,316	Prior Year 8 Month Average Free Lunch	1,350.00
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.1	Low Incidence (Severe: Weight 2.35)	50.0
Base Year Levied Equivalent Rate		51.1	Moderate Incidence (Moderate: Weight 1.17)	300.0
Current year Levied Equivalent Rate		54.4	High Incidence (Speech: Weight 0.24)	150.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	15

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 12,606,525
At Risk	245.00	791,573
Home & Hospital	7.00	22,854
Exceptional Child	612.00	1,972,091
Transportation	420.00	1,353,120
Limited English Proficiency	2.00	5,629
Calculated Base Funding	<u>\$ 5,194</u>	<u>\$ 16,751,791</u>
Less 30 Cent Local Effort	920.00	2,967,857
Calculated STATE Portion	<u>\$ 4,274</u>	<u>\$ 13,783,933</u>
State Tier I	453.00	1,462,053
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,727</u>	<u>\$ 15,245,986</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,727.00</u>	<u>\$ 15,245,986</u>
Less Capital Outlay		322,500
Net General Fund SEEK		<u>\$ 14,923,486</u>

NICKELS:		
FSPK		
Local	\$	494,643
State	\$	655,070
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$322,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 354 Ludlow Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	243,060,783	Prior Year End of Year AADA	834.50
Per Pupil Assessment	\$	291,265	Growth	0.00
91-92 State Per Pupil Funding	\$	2,551.00	Prior Year AADA Plus Growth	834.5
Transportation (Unprorated)	\$	43,278	Prior Year 8 Month Average Free Lunch	458.60
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		73.6	Low Incidence (Severe: Weight 2.35)	14.0
Base Year Levied Equivalent Rate		73.6	Moderate Incidence (Moderate: Weight 1.17)	106.0
Current year Levied Equivalent Rate		75.1	High Incidence (Speech: Weight 0.24)	43.0
Current Year Second Month Growth Factor %		-4.4	Prior Year Home & Hospital	0.1
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,262,061
At Risk	322.00	268,900
Home & Hospital	0.00	381
Exceptional Child	783.00	653,741
Transportation	41.00	34,280
Limited English Proficiency	0.00	375
Calculated Base Funding	\$ 5,057	\$ 4,219,737
Less 30 Cent Local Effort	874.00	729,182
Calculated STATE Portion	\$ 4,183	\$ 3,490,555
State Tier I	450.00	375,190
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	\$ 4,632	\$ 3,865,746
Prior Year Adjustment	0.00	0
Total State Funds	\$ 4632.00	\$ 3,865,746
Less Capital Outlay		83,450
Net General Fund SEEK		\$ 3,782,296

NICKELS:		
FSPK		
Local	\$	121,530
State	\$	175,969
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$83,450.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 361 Lyon County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	675,700,000	Prior Year End of Year AADA	837.00
Per Pupil Assessment	\$	807,288	Growth	0.00
91-92 State Per Pupil Funding	\$	2,278.00	Prior Year AADA Plus Growth	837.0
Transportation (Unprorated)	\$	405,675	Prior Year 8 Month Average Free Lunch	302.00
Maximum Tier I Rate		44.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		46.2	Low Incidence (Severe: Weight 2.35)	11.0
Base Year Levied Equivalent Rate		47.3	Moderate Incidence (Moderate: Weight 1.17)	64.0
Current year Levied Equivalent Rate		46.2	High Incidence (Speech: Weight 0.24)	44.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.2
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,271,833
At Risk	212.00	177,078
Home & Hospital	1.00	762
Exceptional Child	520.00	435,033
Transportation	384.00	321,326
Limited English Proficiency	3.00	2,627
Calculated Base Funding	<u>\$ 5,028</u>	<u>\$ 4,208,658</u>
Less 30 Cent Local Effort	2,422.00	2,027,100
Calculated STATE Portion	<u>\$ 2,606</u>	<u>\$ 2,181,558</u>
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 2,606</u>	<u>\$ 2,181,558</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 2606.00</u>	<u>\$ 2,181,558</u>
Less Capital Outlay		83,700
Net General Fund SEEK		<u>\$ 2,097,858</u>

NICKELS:		
FSPK		
Local	\$	337,850
State	\$	0
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$83,700.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 365 Madison County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 4,450,000,000	Prior Year End of Year AADA	9,580.00
Per Pupil Assessment	\$ 461,618	Growth	60.00
91-92 State Per Pupil Funding	\$ 2,709.00	Prior Year AADA Plus Growth	9,640.0
Transportation (Unprorated)	\$ 4,877,487	Prior Year 8 Month Average Free Lunch	4,350.00
Maximum Tier I Rate	46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate	64.0	Low Incidence (Severe: Weight 2.35)	240.0
Base Year Levied Equivalent Rate	64.2	Moderate Incidence (Moderate: Weight 1.17)	975.0
Current year Levied Equivalent Rate	64.0	High Incidence (Speech: Weight 0.24)	659.0
Current Year Second Month Growth Factor %	0.6	Prior Year Home & Hospital	40.0
		Limited English Proficiency	75

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 37,682,760
At Risk	265.00	2,550,623
Home & Hospital	16.00	152,360
Exceptional Child	755.00	7,282,115
Transportation	401.00	3,863,350
Limited English Proficiency	3.00	28,145
Calculated Base Funding	<u>\$ 5,348</u>	<u>\$ 51,559,353</u>
Less 30 Cent Local Effort	1,385.00	13,350,000
Calculated STATE Portion	<u>\$ 3,964</u>	<u>\$ 38,209,353</u>
State Tier I	288.00	2,780,368
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,252</u>	<u>\$ 40,989,721</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,252.00</u>	<u>\$ 40,989,721</u>
Less Capital Outlay		964,000
Net General Fund SEEK		<u>\$ 40,025,721</u>

NICKELS:		
FSPK		
Local	\$	2,225,000
State	\$	1,211,660
Original Growth Nickel		
Local	\$	2,225,000
State	\$	1,211,660
Equalized Growth Nickel		
Local	\$	2,225,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$964,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 371 Magoffin County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	447,129,254	Prior Year End of Year AADA	1,990.00
Per Pupil Assessment	\$	219,849	Growth	43.80
91-92 State Per Pupil Funding	\$	3,364.00	Prior Year AADA Plus Growth	2,033.8
Transportation (Unprorated)	\$	1,236,039	Prior Year 8 Month Average Free Lunch	1,815.80
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.2	Low Incidence (Severe: Weight 2.35)	90.0
Base Year Levied Equivalent Rate		62.4	Moderate Incidence (Moderate: Weight 1.17)	219.0
Current year Levied Equivalent Rate		59.2	High Incidence (Speech: Weight 0.24)	118.0
Current Year Second Month Growth Factor %		2.2	Prior Year Home & Hospital	21.9
			Limited English Proficiency	4

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,950,124
At Risk	524.00	1,064,694
Home & Hospital	41.00	83,417
Exceptional Child	953.00	1,939,059
Transportation	481.00	979,039
Limited English Proficiency	1.00	1,501
Calculated Base Funding	<u>\$ 5,909</u>	<u>\$ 12,017,835</u>
Less 30 Cent Local Effort	660.00	1,341,388
Calculated STATE Portion	<u>\$ 5,250</u>	<u>\$ 10,676,448</u>
State Tier I	626.00	1,273,495
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,876</u>	<u>\$ 11,949,942</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,876.00</u>	<u>\$ 11,949,942</u>
Less Capital Outlay		203,380
Net General Fund SEEK		<u>\$ 11,746,562</u>

NICKELS:		
FSPK		
Local	\$	223,565
State	\$	501,485
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$203,380.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 375 Marion County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 1,090,000,000	Prior Year End of Year AADA	2,840.00
Per Pupil Assessment	\$ 378,472	Growth	40.00
91-92 State Per Pupil Funding	\$ 2,835.00	Prior Year AADA Plus Growth	2,880.0
Transportation (Unprorated)	\$ 1,531,437	Prior Year 8 Month Average Free Lunch	1,290.00
Maximum Tier I Rate	46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate	59.9	Low Incidence (Severe: Weight 2.35)	113.0
Base Year Levied Equivalent Rate	59.9	Moderate Incidence (Moderate: Weight 1.17)	311.0
Current year Levied Equivalent Rate	61.1	High Incidence (Speech: Weight 0.24)	153.0
Current Year Second Month Growth Factor %	1.4	Prior Year Home & Hospital	4.0
		Limited English Proficiency	60

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,257,920
At Risk	263.00	756,392
Home & Hospital	5.00	15,236
Exceptional Child	904.00	2,603,941
Transportation	421.00	1,213,018
Limited English Proficiency	8.00	22,516
Calculated Base Funding	<u>\$ 5,510</u>	<u>\$ 15,869,022</u>
Less 30 Cent Local Effort	1,135.00	3,270,000
Calculated STATE Portion	<u>\$ 4,375</u>	<u>\$ 12,599,022</u>
State Tier I	396.00	1,139,232
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,770</u>	<u>\$ 13,738,254</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4770.00</u>	<u>\$ 13,738,254</u>
Less Capital Outlay		288,000
Net General Fund SEEK		<u>\$ 13,450,254</u>

NICKELS:		
FSPK		
Local	\$	545,000
State	\$	481,720
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$288,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 381 Marshall County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	2,055,086,737	Prior Year End of Year AADA	4,250.00
Per Pupil Assessment	\$	483,550	Growth	0.00
91-92 State Per Pupil Funding	\$	2,444.00	Prior Year AADA Plus Growth	4,250.00
Transportation (Unprorated)	\$	1,859,636	Prior Year 8 Month Average Free Lunch	1,676.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.3	Low Incidence (Severe: Weight 2.35)	96.0
Base Year Levied Equivalent Rate		55.3	Moderate Incidence (Moderate: Weight 1.17)	285.0
Current year Levied Equivalent Rate		61.7	High Incidence (Speech: Weight 0.24)	310.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	8.0
			Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 16,613,250
At Risk	231.00	982,723
Home & Hospital	7.00	30,472
Exceptional Child	583.00	2,476,156
Transportation	347.00	1,472,977
Limited English Proficiency	0.00	1,876
Calculated Base Funding	<u>\$ 5,077</u>	<u>\$ 21,577,454</u>
Less 30 Cent Local Effort	1,451.00	6,165,260
Calculated STATE Portion	<u>\$ 3,626</u>	<u>\$ 15,412,194</u>
State Tier I	249.00	1,060,239
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,876</u>	<u>\$ 16,472,433</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,876.00</u>	<u>\$ 16,472,433</u>
Less Capital Outlay		425,000
Net General Fund SEEK		<u>\$ 16,047,433</u>

NICKELS:		
FSPK		
Local	\$	1,027,543
State	\$	487,582
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$425,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 385 Martin County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	663,242,586	Prior Year End of Year AADA	1,880.00
Per Pupil Assessment	\$	352,789	Growth	0.00
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,880.0
Transportation (Unprorated)	\$	904,202	Prior Year 8 Month Average Free Lunch	1,360.00
Maximum Tier I Rate		46.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.7	Low Incidence (Severe: Weight 2.35)	47.0
Base Year Levied Equivalent Rate		68.8	Moderate Incidence (Moderate: Weight 1.17)	220.0
Current year Levied Equivalent Rate		60.7	High Incidence (Speech: Weight 0.24)	150.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,348,920
At Risk	424.00	797,436
Home & Hospital	12.00	22,854
Exceptional Child	840.00	1,578,650
Transportation	381.00	716,199
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,566</u>	<u>\$ 10,464,058</u>
Less 30 Cent Local Effort	1,058.00	1,989,728
Calculated STATE Portion	<u>\$ 4,508</u>	<u>\$ 8,474,330</u>
State Tier I	429.00	807,222
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,937</u>	<u>\$ 9,281,552</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,937.00</u>	<u>\$ 9,281,552</u>
Less Capital Outlay		188,000
Net General Fund SEEK		<u>\$ 9,093,552</u>

NICKELS:		
FSPK		
Local	\$	331,621
State	\$	338,599
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$188,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 391 Mason County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,317,401,509	Prior Year End of Year AADA	2,460.55
Per Pupil Assessment	\$	535,409	Growth	0.00
91-92 State Per Pupil Funding	\$	2,481.00	Prior Year AADA Plus Growth	2,460.55
Transportation (Unprorated)	\$	1,509,032	Prior Year 8 Month Average Free Lunch	1,245.77
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.6	Low Incidence (Severe: Weight 2.35)	45.3
Base Year Levied Equivalent Rate		56.6	Moderate Incidence (Moderate: Weight 1.17)	244.7
Current year Levied Equivalent Rate		61.9	High Incidence (Speech: Weight 0.24)	76.7
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	4.35
			Limited English Proficiency	36.67

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,618,290
At Risk	297.00	730,455
Home & Hospital	7.00	16,558
Exceptional Child	653.00	1,607,355
Transportation	486.00	1,195,271
Limited English Proficiency	6.00	13,760
Calculated Base Funding	<u>\$ 5,357</u>	<u>\$ 13,181,689</u>
Less 30 Cent Local Effort	1,606.00	3,952,205
Calculated STATE Portion	<u>\$ 3,751</u>	<u>\$ 9,229,484</u>
State Tier I	205.00	504,207
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,956</u>	<u>\$ 9,733,691</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,956.00</u>	<u>\$ 9,733,691</u>
Less Capital Outlay		246,055
Net General Fund SEEK		<u>\$ 9,487,636</u>

NICKELS:		
FSPK		
Local	\$	658,701
State	\$	218,485
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$246,055.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 392 Mayfield Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	304,000,000	Prior Year End of Year AADA	1,325.00
Per Pupil Assessment	\$	229,434	Growth	0.00
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	1,325.00
Transportation (Unprorated)	\$	373,558	Prior Year 8 Month Average Free Lunch	1,153.39
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		83.9	Low Incidence (Severe: Weight 2.35)	32.0
Base Year Levied Equivalent Rate		83.9	Moderate Incidence (Moderate: Weight 1.17)	115.0
Current year Levied Equivalent Rate		85.8	High Incidence (Speech: Weight 0.24)	98.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.5
			Limited English Proficiency	212

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,179,425
At Risk	510.00	676,288
Home & Hospital	10.00	13,332
Exceptional Child	688.00	911,852
Transportation	223.00	295,887
Limited English Proficiency	60.00	79,556
Calculated Base Funding	<u>\$ 5,401</u>	<u>\$ 7,156,340</u>
Less 30 Cent Local Effort	688.00	912,000
Calculated STATE Portion	<u>\$ 4,713</u>	<u>\$ 6,244,340</u>
State Tier I	555.00	735,930
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,268</u>	<u>\$ 6,980,271</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,268.00</u>	<u>\$ 6,980,271</u>
Less Capital Outlay		132,500
Net General Fund SEEK		<u>\$ 6,847,771</u>

NICKELS:		
FSPK		
Local	\$	152,000
State	\$	320,363
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	152,000
State	\$	320,363

* CAPITAL OUTLAY in the amount of \$132,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 395 McCracken County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,520,628,040	Prior Year End of Year AADA	6,773.00
Per Pupil Assessment	\$	504,894	Growth	200.00
91-92 State Per Pupil Funding	\$	2,355.00	Prior Year AADA Plus Growth	6,973.0
Transportation (Unprorated)	\$	2,914,156	Prior Year 8 Month Average Free Lunch	2,585.41
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.3	Low Incidence (Severe: Weight 2.35)	154.0
Base Year Levied Equivalent Rate		49.3	Moderate Incidence (Moderate: Weight 1.17)	396.0
Current year Levied Equivalent Rate		54.5	High Incidence (Speech: Weight 0.24)	432.0
Current Year Second Month Growth Factor %		3.0	Prior Year Home & Hospital	28.0
			Limited English Proficiency	24

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 27,257,457
At Risk	217.00	1,515,957
Home & Hospital	15.00	106,652
Exceptional Child	521.00	3,631,070
Transportation	331.00	2,308,239
Limited English Proficiency	1.00	9,006
Calculated Base Funding	<u>\$ 4,995</u>	<u>\$ 34,828,381</u>
Less 30 Cent Local Effort	1,515.00	10,561,884
Calculated STATE Portion	<u>\$ 3,480</u>	<u>\$ 24,266,497</u>
State Tier I	222.00	1,551,349
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,703</u>	<u>\$ 25,817,846</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3703.00</u>	<u>\$ 25,817,846</u>
Less Capital Outlay		697,300
Net General Fund SEEK		<u>\$ 25,120,546</u>

NICKELS:		
FSPK		
Local	\$	1,760,314
State	\$	725,560
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	1,760,314
State	\$	181,390
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$697,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 401 McCreary County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	454,517,400	Prior Year End of Year AADA	2,792.70
Per Pupil Assessment	\$	161,842	Growth	15.70
91-92 State Per Pupil Funding	\$	3,304.00	Prior Year AADA Plus Growth	2,808.4
Transportation (Unprorated)	\$	1,515,149	Prior Year 8 Month Average Free Lunch	2,635.80
Maximum Tier I Rate		47.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.1	Low Incidence (Severe: Weight 2.35)	76.0
Base Year Levied Equivalent Rate		57.6	Moderate Incidence (Moderate: Weight 1.17)	324.0
Current year Levied Equivalent Rate		56.1	High Incidence (Speech: Weight 0.24)	134.0
Current Year Second Month Growth Factor %		0.6	Prior Year Home & Hospital	13.4
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,978,036
At Risk	550.00	1,545,501
Home & Hospital	18.00	51,041
Exceptional Child	821.00	2,305,685
Transportation	427.00	1,200,116
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,726</u>	<u>\$ 16,080,754</u>
Less 30 Cent Local Effort	486.00	1,363,552
Calculated STATE Portion	<u>\$ 5,240</u>	<u>\$ 14,717,201</u>
State Tier I	677.00	1,901,122
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,917</u>	<u>\$ 16,618,323</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,917.00</u>	<u>\$ 16,618,323</u>
Less Capital Outlay		280,840
Net General Fund SEEK		<u>\$ 16,337,483</u>

NICKELS:		
FSPK		
Local	\$	227,259
State	\$	773,936
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$280,840.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 405 McLean County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	459,435,867	Prior Year End of Year AADA	1,469.30
Per Pupil Assessment	\$	309,114	Growth	17.00
91-92 State Per Pupil Funding	\$	2,647.00	Prior Year AADA Plus Growth	1,486.3
Transportation (Unprorated)	\$	755,974	Prior Year 8 Month Average Free Lunch	749.50
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.1	Low Incidence (Severe: Weight 2.35)	36.0
Base Year Levied Equivalent Rate		56.1	Moderate Incidence (Moderate: Weight 1.17)	156.0
Current year Levied Equivalent Rate		57.0	High Incidence (Speech: Weight 0.24)	94.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	9.5
			Limited English Proficiency	12

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,809,947
At Risk	296.00	439,469
Home & Hospital	24.00	36,186
Exceptional Child	762.00	1,132,359
Transportation	403.00	598,790
Limited English Proficiency	3.00	4,503
Calculated Base Funding	<u>\$ 5,397</u>	<u>\$ 8,021,254</u>
Less 30 Cent Local Effort	927.00	1,378,308
Calculated STATE Portion	<u>\$ 4,469</u>	<u>\$ 6,642,947</u>
State Tier I	468.00	694,914
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,937</u>	<u>\$ 7,337,861</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,937.00</u>	<u>\$ 7,337,861</u>
Less Capital Outlay		148,630
Net General Fund SEEK		<u>\$ 7,189,231</u>

NICKELS:		
FSPK		
Local	\$	229,718
State	\$	300,148
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$148,630.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 411 Meade County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,334,525,197	Prior Year End of Year AADA	4,502.30
Per Pupil Assessment	\$	290,114	Growth	97.70
91-92 State Per Pupil Funding	\$	2,672.00	Prior Year AADA Plus Growth	4,600.0
Transportation (Unprorated)	\$	2,550,073	Prior Year 8 Month Average Free Lunch	1,983.10
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		56.7	Low Incidence (Severe: Weight 2.35)	98.0
Base Year Levied Equivalent Rate		58.8	Moderate Incidence (Moderate: Weight 1.17)	475.0
Current year Levied Equivalent Rate		56.7	High Incidence (Speech: Weight 0.24)	142.0
Current Year Second Month Growth Factor %		2.2	Prior Year Home & Hospital	9.9
			Limited English Proficiency	25

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 17,981,400
At Risk	253.00	1,162,791
Home & Hospital	8.00	37,709
Exceptional Child	697.00	3,205,888
Transportation	439.00	2,019,857
Limited English Proficiency	2.00	9,382
Calculated Base Funding	<u>\$ 5,308</u>	<u>\$ 24,417,026</u>
Less 30 Cent Local Effort	870.00	4,003,576
Calculated STATE Portion	<u>\$ 4,438</u>	<u>\$ 20,413,451</u>
State Tier I	482.00	2,219,460
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,920</u>	<u>\$ 22,632,911</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,920.00</u>	<u>\$ 22,632,911</u>
Less Capital Outlay		460,000
Net General Fund SEEK		<u>\$ 22,172,911</u>

NICKELS:		
FSPK		
Local	\$	667,263
State	\$	972,637
Original Growth Nickel		
Local	\$	667,263
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	667,263
State	\$	972,637
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	972,637

* CAPITAL OUTLAY in the amount of \$460,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 415 Menifee County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	186,805,362	Prior Year End of Year AADA	1,012.00
Per Pupil Assessment	\$	184,590	Growth	0.00
91-92 State Per Pupil Funding	\$	2,928.00	Prior Year AADA Plus Growth	1,012.00
Transportation (Unprorated)	\$	585,168	Prior Year 8 Month Average Free Lunch	717.95
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.7	Low Incidence (Severe: Weight 2.35)	44.0
Base Year Levied Equivalent Rate		51.7	Moderate Incidence (Moderate: Weight 1.17)	125.0
Current year Levied Equivalent Rate		55.3	High Incidence (Speech: Weight 0.24)	85.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,955,908
At Risk	416.00	420,968
Home & Hospital	23.00	22,854
Exceptional Child	1,043.00	1,055,625
Transportation	458.00	463,499
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,849</u>	<u>\$ 5,918,854</u>
Less 30 Cent Local Effort	554.00	560,416
Calculated STATE Portion	<u>\$ 5,295</u>	<u>\$ 5,358,438</u>
State Tier I	664.00	671,502
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,958</u>	<u>\$ 6,029,940</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,958.00</u>	<u>\$ 6,029,940</u>
Less Capital Outlay		101,200
Net General Fund SEEK		<u>\$ 5,928,740</u>

NICKELS:		
FSPK		
Local	\$	93,403
State	\$	267,375
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$101,200.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 421 Mercer County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,247,366,777	Prior Year End of Year AADA	2,950.70
Per Pupil Assessment	\$	420,811	Growth	13.50
91-92 State Per Pupil Funding	\$	2,594.00	Prior Year AADA Plus Growth	2,964.2
Transportation (Unprorated)	\$	1,512,668	Prior Year 8 Month Average Free Lunch	1,130.40
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.6	Low Incidence (Severe: Weight 2.35)	105.0
Base Year Levied Equivalent Rate		63.6	Moderate Incidence (Moderate: Weight 1.17)	300.0
Current year Levied Equivalent Rate		63.6	High Incidence (Speech: Weight 0.24)	111.0
Current Year Second Month Growth Factor %		0.5	Prior Year Home & Hospital	6.0
			Limited English Proficiency	37

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,587,058
At Risk	224.00	662,810
Home & Hospital	8.00	22,854
Exceptional Child	823.00	2,440,741
Transportation	404.00	1,198,151
Limited English Proficiency	5.00	13,885
Calculated Base Funding	<u>\$ 5,373</u>	<u>\$ 15,925,498</u>
Less 30 Cent Local Effort	1,262.00	3,742,100
Calculated STATE Portion	<u>\$ 4,110</u>	<u>\$ 12,183,398</u>
State Tier I	337.00	998,281
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,447</u>	<u>\$ 13,181,678</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4447.00</u>	<u>\$ 13,181,678</u>
Less Capital Outlay		296,420
Net General Fund SEEK		<u>\$ 12,885,258</u>

NICKELS:		
FSPK		
Local	\$	623,683
State	\$	433,054
Original Growth Nickel		
Local	\$	623,683
State	\$	433,054
Equalized Growth Nickel		
Local	\$	623,683
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$296,420.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 425 Metcalfe County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	377,257,588	Prior Year End of Year AADA	1,539.00
Per Pupil Assessment	\$	241,832	Growth	21.00
91-92 State Per Pupil Funding	\$	3,004.00	Prior Year AADA Plus Growth	1,560.0
Transportation (Unprorated)	\$	802,983	Prior Year 8 Month Average Free Lunch	980.00
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.2	Low Incidence (Severe: Weight 2.35)	60.0
Base Year Levied Equivalent Rate		59.9	Moderate Incidence (Moderate: Weight 1.17)	195.0
Current year Levied Equivalent Rate		59.2	High Incidence (Speech: Weight 0.24)	45.0
Current Year Second Month Growth Factor %		1.4	Prior Year Home & Hospital	8.0
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,098,040
At Risk	368.00	574,623
Home & Hospital	20.00	30,472
Exceptional Child	952.00	1,485,225
Transportation	408.00	636,025
Limited English Proficiency	1.00	1,126
Calculated Base Funding	<u>\$ 5,657</u>	<u>\$ 8,825,511</u>
Less 30 Cent Local Effort	725.00	1,131,773
Calculated STATE Portion	<u>\$ 4,932</u>	<u>\$ 7,693,738</u>
State Tier I	571.00	891,367
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,503</u>	<u>\$ 8,585,105</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5503.00</u>	<u>\$ 8,585,105</u>
Less Capital Outlay		156,000
Net General Fund SEEK		<u>\$ 8,429,105</u>

NICKELS:		
FSPK		
Local	\$	188,629
State	\$	367,511
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$156,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 426 Middlesboro Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	434,658,333	Prior Year End of Year AADA	1,334.70
Per Pupil Assessment	\$	325,660	Growth	0.00
91-92 State Per Pupil Funding	\$	2,860.00	Prior Year AADA Plus Growth	1,334.7
Transportation (Unprorated)	\$	454,633	Prior Year 8 Month Average Free Lunch	1,047.90
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.3	Low Incidence (Severe: Weight 2.35)	61.0
Base Year Levied Equivalent Rate		63.3	Moderate Incidence (Moderate: Weight 1.17)	208.0
Current year Levied Equivalent Rate		59.3	High Incidence (Speech: Weight 0.24)	37.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.1
			Limited English Proficiency	4

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,217,342
At Risk	460.00	614,436
Home & Hospital	15.00	19,426
Exceptional Child	1,159.00	1,546,361
Transportation	270.00	360,105
Limited English Proficiency	1.00	1,501
Calculated Base Funding	<u>\$ 5,813</u>	<u>\$ 7,759,172</u>
Less 30 Cent Local Effort	977.00	1,303,975
Calculated STATE Portion	<u>\$ 4,836</u>	<u>\$ 6,455,197</u>
State Tier I	479.00	639,983
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,316</u>	<u>\$ 7,095,180</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5316.00</u>	<u>\$ 7,095,180</u>
Less Capital Outlay		133,470
Net General Fund SEEK		<u>\$ 6,961,710</u>

NICKELS:		
FSPK		
Local	\$	217,329
State	\$	258,491
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$133,470.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 431 Monroe County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	392,500,000	Prior Year End of Year AADA	1,715.00
Per Pupil Assessment	\$	228,863	Growth	0.00
91-92 State Per Pupil Funding	\$	2,961.00	Prior Year AADA Plus Growth	1,715.00
Transportation (Unprorated)	\$	812,055	Prior Year 8 Month Average Free Lunch	1,170.00
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.3	Low Incidence (Severe: Weight 2.35)	24.0
Base Year Levied Equivalent Rate		65.3	Moderate Incidence (Moderate: Weight 1.17)	155.0
Current year Levied Equivalent Rate		65.6	High Incidence (Speech: Weight 0.24)	100.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	28

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,703,935
At Risk	400.00	686,030
Home & Hospital	13.00	22,854
Exceptional Child	597.00	1,023,181
Transportation	375.00	643,211
Limited English Proficiency	6.00	10,507
Calculated Base Funding	<u>\$ 5,300</u>	<u>\$ 9,089,718</u>
Less 30 Cent Local Effort	687.00	1,177,500
Calculated STATE Portion	<u>\$ 4,614</u>	<u>\$ 7,912,218</u>
State Tier I	550.00	943,004
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,163</u>	<u>\$ 8,855,222</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,163.00</u>	<u>\$ 8,855,222</u>
Less Capital Outlay		171,500
Net General Fund SEEK		<u>\$ 8,683,722</u>

NICKELS:		
FSPK		
Local	\$	196,250
State	\$	415,148
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	196,250
State	\$	415,148

* CAPITAL OUTLAY in the amount of \$171,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 435 Montgomery County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,418,896,901	Prior Year End of Year AADA	4,047.00
Per Pupil Assessment	\$	347,403	Growth	37.30
91-92 State Per Pupil Funding	\$	2,953.00	Prior Year AADA Plus Growth	4,084.3
Transportation (Unprorated)	\$	2,217,195	Prior Year 8 Month Average Free Lunch	2,150.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.2	Low Incidence (Severe: Weight 2.35)	95.0
Base Year Levied Equivalent Rate		60.2	Moderate Incidence (Moderate: Weight 1.17)	304.0
Current year Levied Equivalent Rate		59.2	High Incidence (Speech: Weight 0.24)	103.0
Current Year Second Month Growth Factor %		0.9	Prior Year Home & Hospital	24.4
			Limited English Proficiency	60

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 15,965,529
At Risk	309.00	1,260,653
Home & Hospital	23.00	92,940
Exceptional Child	578.00	2,359,668
Transportation	430.00	1,756,191
Limited English Proficiency	6.00	22,516
Calculated Base Funding	<u>\$ 5,254</u>	<u>\$ 21,457,496</u>
Less 30 Cent Local Effort	1,042.00	4,256,691
Calculated STATE Portion	<u>\$ 4,211</u>	<u>\$ 17,200,805</u>
State Tier I	413.00	1,685,837
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,624</u>	<u>\$ 18,886,642</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4624.00</u>	<u>\$ 18,886,642</u>
Less Capital Outlay		408,430
Net General Fund SEEK		<u>\$ 18,478,212</u>

NICKELS:		
FSPK		
Local	\$	709,448
State	\$	746,604
Original Growth Nickel		
Local	\$	709,448
State	\$	746,604
Equalized Growth Nickel		
Local	\$	709,448
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$408,430.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 436 Monticello Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	70,016,634	Prior Year End of Year AADA	730.00
Per Pupil Assessment	\$	95,913	Growth	0.00
91-92 State Per Pupil Funding	\$	3,063.00	Prior Year AADA Plus Growth	730.0
Transportation (Unprorated)	\$	213,435	Prior Year 8 Month Average Free Lunch	540.70
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.7	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		70.7	Moderate Incidence (Moderate: Weight 1.17)	91.0
Current year Levied Equivalent Rate		77.5	High Incidence (Speech: Weight 0.24)	19.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.0
			Limited English Proficiency	64

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,853,570
At Risk	434.00	317,039
Home & Hospital	0.00	0
Exceptional Child	720.00	525,878
Transportation	232.00	169,057
Limited English Proficiency	33.00	24,017
Calculated Base Funding	<u>\$ 5,328</u>	<u>\$ 3,889,561</u>
Less 30 Cent Local Effort	288.00	210,050
Calculated STATE Portion	<u>\$ 5,040</u>	<u>\$ 3,679,511</u>
State Tier I	700.00	510,711
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,740</u>	<u>\$ 4,190,223</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5740.00</u>	<u>\$ 4,190,223</u>
Less Capital Outlay		73,000
Net General Fund SEEK		<u>\$ 4,117,223</u>

NICKELS:		
FSPK		
Local	\$	35,008
State	\$	225,237
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$73,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 441 Morgan County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	402,263,545	Prior Year End of Year AADA	1,885.00
Per Pupil Assessment	\$	210,941	Growth	22.00
91-92 State Per Pupil Funding	\$	3,174.00	Prior Year AADA Plus Growth	1,907.0
Transportation (Unprorated)	\$	1,173,915	Prior Year 8 Month Average Free Lunch	1,339.08
Maximum Tier I Rate		46.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.3	Low Incidence (Severe: Weight 2.35)	41.0
Base Year Levied Equivalent Rate		63.6	Moderate Incidence (Moderate: Weight 1.17)	137.0
Current year Levied Equivalent Rate		61.3	High Incidence (Speech: Weight 0.24)	205.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	7.5
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,454,463
At Risk	412.00	785,170
Home & Hospital	15.00	28,568
Exceptional Child	627.00	1,195,529
Transportation	488.00	929,832
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,450</u>	<u>\$ 10,393,936</u>
Less 30 Cent Local Effort	633.00	1,206,791
Calculated STATE Portion	<u>\$ 4,818</u>	<u>\$ 9,187,146</u>
State Tier I	589.00	1,123,615
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,407</u>	<u>\$ 10,310,761</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5407.00</u>	<u>\$ 10,310,761</u>
Less Capital Outlay		190,700
Net General Fund SEEK		<u>\$ 10,120,061</u>

NICKELS:		
FSPK		
Local	\$	201,132
State	\$	478,714
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$190,700.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 445 Muhlenberg County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,488,910,472	Prior Year End of Year AADA	4,638.50
Per Pupil Assessment	\$	320,990	Growth	0.00
91-92 State Per Pupil Funding	\$	2,575.00	Prior Year AADA Plus Growth	4,638.5
Transportation (Unprorated)	\$	2,408,952	Prior Year 8 Month Average Free Lunch	2,376.00
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		48.6	Low Incidence (Severe: Weight 2.35)	108.0
Base Year Levied Equivalent Rate		48.6	Moderate Incidence (Moderate: Weight 1.17)	414.0
Current year Levied Equivalent Rate		51.2	High Incidence (Speech: Weight 0.24)	253.0
Current Year Second Month Growth Factor %		-0.4	Prior Year Home & Hospital	25.5
			Limited English Proficiency	6

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 18,131,897
At Risk	300.00	1,393,168
Home & Hospital	21.00	97,130
Exceptional Child	673.00	3,122,900
Transportation	411.00	1,908,078
Limited English Proficiency	0.00	2,252
Calculated Base Funding	<u>\$ 5,315</u>	<u>\$ 24,655,423</u>
Less 30 Cent Local Effort	963.00	4,466,731
Calculated STATE Portion	<u>\$ 4,352</u>	<u>\$ 20,188,692</u>
State Tier I	447.00	2,074,655
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,800</u>	<u>\$ 22,263,347</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4800.00</u>	<u>\$ 22,263,347</u>
Less Capital Outlay		463,850
Net General Fund SEEK		<u>\$ 21,799,497</u>

NICKELS:		
FSPK		
Local	\$	744,455
State	\$	909,170
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$463,850.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 446 Murray Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	498,196,074	Prior Year End of Year AADA	1,050.00
Per Pupil Assessment	\$	474,472	Growth	0.00
91-92 State Per Pupil Funding	\$	2,362.00	Prior Year AADA Plus Growth	1,050.00
Transportation (Unprorated)	\$	298,996	Prior Year 8 Month Average Free Lunch	450.00
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		67.3	Low Incidence (Severe: Weight 2.35)	20.0
Base Year Levied Equivalent Rate		69.8	Moderate Incidence (Moderate: Weight 1.17)	82.0
Current year Levied Equivalent Rate		67.3	High Incidence (Speech: Weight 0.24)	73.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.0
			Limited English Proficiency	39

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,104,450
At Risk	251.00	263,858
Home & Hospital	7.00	7,618
Exceptional Child	597.00	627,238
Transportation	226.00	236,828
Limited English Proficiency	14.00	14,635
Calculated Base Funding	<u>\$ 5,004</u>	<u>\$ 5,254,627</u>
Less 30 Cent Local Effort	1,423.00	1,494,588
Calculated STATE Portion	<u>\$ 3,581</u>	<u>\$ 3,760,039</u>
State Tier I	254.00	266,803
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,835</u>	<u>\$ 4,026,842</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,835.00</u>	<u>\$ 4,026,842</u>
Less Capital Outlay		105,000
Net General Fund SEEK		<u>\$ 3,921,842</u>

NICKELS:		
FSPK		
Local	\$	249,098
State	\$	125,227
Original Growth Nickel		
Local	\$	249,098
State	\$	125,227
Equalized Growth Nickel		
Local	\$	249,098
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$105,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 451 Nelson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	2,050,000,000	Prior Year End of Year AADA	4,400.00
Per Pupil Assessment	\$	463,277	Growth	25.00
91-92 State Per Pupil Funding	\$	2,516.00	Prior Year AADA Plus Growth	4,425.00
Transportation (Unprorated)	\$	2,175,521	Prior Year 8 Month Average Free Lunch	1,485.00
Maximum Tier I Rate		46.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		64.1	Low Incidence (Severe: Weight 2.35)	120.0
Base Year Levied Equivalent Rate		64.1	Moderate Incidence (Moderate: Weight 1.17)	440.0
Current year Levied Equivalent Rate		64.3	High Incidence (Speech: Weight 0.24)	200.0
Current Year Second Month Growth Factor %		0.6	Prior Year Home & Hospital	8.0
			Limited English Proficiency	40

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 17,297,325
At Risk	197.00	870,730
Home & Hospital	7.00	30,472
Exceptional Child	746.00	3,302,323
Transportation	389.00	1,723,182
Limited English Proficiency	3.00	15,011
Calculated Base Funding	<u>\$ 5,252</u>	<u>\$ 23,239,043</u>
Less 30 Cent Local Effort	1,390.00	6,150,000
Calculated STATE Portion	<u>\$ 3,862</u>	<u>\$ 17,089,043</u>
State Tier I	281.00	1,244,661
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,143</u>	<u>\$ 18,333,704</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4143.00</u>	<u>\$ 18,333,704</u>
Less Capital Outlay		442,500
Net General Fund SEEK		<u>\$ 17,891,204</u>

NICKELS:		
FSPK		
Local	\$	1,025,000
State	\$	552,513
Original Growth Nickel		
Local	\$	1,025,000
State	\$	552,513
Equalized Growth Nickel		
Local	\$	1,025,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$442,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 452 Newport Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	867,000,000	Prior Year End of Year AADA	1,685.00
Per Pupil Assessment	\$	514,540	Growth	0.00
91-92 State Per Pupil Funding	\$	2,939.00	Prior Year AADA Plus Growth	1,685.0
Transportation (Unprorated)	\$	202,078	Prior Year 8 Month Average Free Lunch	1,482.00
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.1	Low Incidence (Severe: Weight 2.35)	35.0
Base Year Levied Equivalent Rate		88.3	Moderate Incidence (Moderate: Weight 1.17)	161.0
Current year Levied Equivalent Rate		85.1	High Incidence (Speech: Weight 0.24)	128.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.9
			Limited English Proficiency	30

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,586,665
At Risk	516.00	868,971
Home & Hospital	9.00	14,855
Exceptional Child	699.00	1,177,938
Transportation	95.00	160,062
Limited English Proficiency	7.00	11,258
Calculated Base Funding	<u>\$ 5,234</u>	<u>\$ 8,819,748</u>
Less 30 Cent Local Effort	1,544.00	2,601,000
Calculated STATE Portion	<u>\$ 3,691</u>	<u>\$ 6,218,748</u>
State Tier I	220.00	369,994
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,910</u>	<u>\$ 6,588,742</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3910.00</u>	<u>\$ 6,588,742</u>
Less Capital Outlay		168,500
Net General Fund SEEK		<u>\$ 6,420,242</u>

NICKELS:		
FSPK		
Local	\$	433,500
State	\$	167,203
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$168,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 455 Nicholas County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	280,000,000	Prior Year End of Year AADA	1,075.00
Per Pupil Assessment	\$	259,259	Growth	5.00
91-92 State Per Pupil Funding	\$	2,798.00	Prior Year AADA Plus Growth	1,080.0
Transportation (Unprorated)	\$	531,614	Prior Year 8 Month Average Free Lunch	600.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.9	Low Incidence (Severe: Weight 2.35)	33.0
Base Year Levied Equivalent Rate		54.2	Moderate Incidence (Moderate: Weight 1.17)	100.0
Current year Levied Equivalent Rate		53.9	High Incidence (Speech: Weight 0.24)	55.0
Current Year Second Month Growth Factor %		0.5	Prior Year Home & Hospital	8.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,221,720
At Risk	326.00	351,810
Home & Hospital	28.00	30,472
Exceptional Child	752.00	812,095
Transportation	390.00	421,080
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,405</u>	<u>\$ 5,837,177</u>
Less 30 Cent Local Effort	778.00	840,000
Calculated STATE Portion	<u>\$ 4,627</u>	<u>\$ 4,997,177</u>
State Tier I	526.00	567,753
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,153</u>	<u>\$ 5,564,929</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,153.00</u>	<u>\$ 5,564,929</u>
Less Capital Outlay		108,000
Net General Fund SEEK		<u>\$ 5,456,929</u>

NICKELS:		
FSPK		
Local	\$	140,000
State	\$	245,020
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	140,000
State	\$	61,255
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$108,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 461 Ohio County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	975,000,000	Prior Year End of Year AADA	3,545.00
Per Pupil Assessment	\$	275,035	Growth	0.00
91-92 State Per Pupil Funding	\$	2,650.00	Prior Year AADA Plus Growth	3,545.0
Transportation (Unprorated)	\$	2,144,054	Prior Year 8 Month Average Free Lunch	2,075.00
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		52.7	Low Incidence (Severe: Weight 2.35)	100.0
Base Year Levied Equivalent Rate		52.7	Moderate Incidence (Moderate: Weight 1.17)	389.0
Current year Levied Equivalent Rate		58.9	High Incidence (Speech: Weight 0.24)	145.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	15.0
			Limited English Proficiency	90

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,857,405
At Risk	343.00	1,216,676
Home & Hospital	16.00	57,135
Exceptional Child	799.00	2,833,751
Transportation	479.00	1,698,258
Limited English Proficiency	10.00	33,774
Calculated Base Funding	<u>\$ 5,556</u>	<u>\$ 19,696,999</u>
Less 30 Cent Local Effort	825.00	2,925,000
Calculated STATE Portion	<u>\$ 4,731</u>	<u>\$ 16,771,999</u>
State Tier I	524.00	1,855,926
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,255</u>	<u>\$ 18,627,925</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,255.00</u>	<u>\$ 18,627,925</u>
Less Capital Outlay		354,500
Net General Fund SEEK		<u>\$ 18,273,425</u>

NICKELS:		
FSPK		
Local	\$	487,500
State	\$	776,293
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$354,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 465 Oldham County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 6,153,377,183	Prior Year End of Year AADA	10,698.20
Per Pupil Assessment	\$ 575,179	Growth	0.00
91-92 State Per Pupil Funding	\$ 2,308.00	Prior Year AADA Plus Growth	10,698.2
Transportation (Unprorated)	\$ 4,819,584	Prior Year 8 Month Average Free Lunch	1,612.92
Maximum Tier I Rate	45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate	70.5	Low Incidence (Severe: Weight 2.35)	306.0
Base Year Levied Equivalent Rate	70.8	Moderate Incidence (Moderate: Weight 1.17)	787.0
Current year Levied Equivalent Rate	70.5	High Incidence (Speech: Weight 0.24)	611.0
Current Year Second Month Growth Factor %	0.0	Prior Year Home & Hospital	4.7
		Limited English Proficiency	78

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 41,819,264
At Risk	88.00	945,736
Home & Hospital	2.00	17,902
Exceptional Child	653.00	6,983,546
Transportation	357.00	3,817,487
Limited English Proficiency	3.00	29,271
Calculated Base Funding	<u>\$ 5,011</u>	<u>\$ 53,613,205</u>
Less 30 Cent Local Effort	1,726.00	18,460,132
Calculated STATE Portion	<u>\$ 3,286</u>	<u>\$ 35,153,073</u>
State Tier I	148.00	1,583,552
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,434</u>	<u>\$ 36,736,625</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3434.00</u>	<u>\$ 36,736,625</u>
Less Capital Outlay		1,069,820
Net General Fund SEEK		<u>\$ 35,666,805</u>

NICKELS:		
FSPK		
Local	\$	3,076,689
State	\$	737,220
Original Growth Nickel		
Local	\$	3,076,689
State	\$	737,220
Equalized Growth Nickel		
Local	\$	3,076,689
Recallable Nickel		
Local	\$	3,076,689
State	\$	737,220
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,069,820.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 471 Owen County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	608,278,567	Prior Year End of Year AADA	1,666.30
Per Pupil Assessment	\$	360,248	Growth	22.20
91-92 State Per Pupil Funding	\$	2,875.00	Prior Year AADA Plus Growth	1,688.5
Transportation (Unprorated)	\$	1,103,436	Prior Year 8 Month Average Free Lunch	955.00
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		63.3	Low Incidence (Severe: Weight 2.35)	41.0
Base Year Levied Equivalent Rate		63.3	Moderate Incidence (Moderate: Weight 1.17)	165.0
Current year Levied Equivalent Rate		63.8	High Incidence (Speech: Weight 0.24)	44.0
Current Year Second Month Growth Factor %		1.3	Prior Year Home & Hospital	6.7
			Limited English Proficiency	21

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,600,347
At Risk	332.00	559,964
Home & Hospital	15.00	25,520
Exceptional Child	694.00	1,172,544
Transportation	518.00	874,007
Limited English Proficiency	5.00	7,881
Calculated Base Funding	<u>\$ 5,472</u>	<u>\$ 9,240,263</u>
Less 30 Cent Local Effort	1,081.00	1,824,836
Calculated STATE Portion	<u>\$ 4,392</u>	<u>\$ 7,415,427</u>
State Tier I	416.00	702,760
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,808</u>	<u>\$ 8,118,187</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4808.00</u>	<u>\$ 8,118,187</u>
Less Capital Outlay		168,850
Net General Fund SEEK		<u>\$ 7,949,337</u>

NICKELS:		
FSPK		
Local	\$	304,139
State	\$	297,811
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	304,139
State	\$	297,811

* CAPITAL OUTLAY in the amount of \$168,850.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 472 Owensboro Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,364,852,073	Prior Year End of Year AADA	3,558.40
Per Pupil Assessment	\$	383,558	Growth	0.00
91-92 State Per Pupil Funding	\$	2,608.00	Prior Year AADA Plus Growth	3,558.4
Transportation (Unprorated)	\$	1,104,907	Prior Year 8 Month Average Free Lunch	2,911.80
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		91.2	Low Incidence (Severe: Weight 2.35)	140.0
Base Year Levied Equivalent Rate		91.2	Moderate Incidence (Moderate: Weight 1.17)	494.0
Current year Levied Equivalent Rate		94.1	High Incidence (Speech: Weight 0.24)	330.0
Current Year Second Month Growth Factor %		-1.8	Prior Year Home & Hospital	13.5
			Limited English Proficiency	17

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 13,909,786
At Risk	480.00	1,707,334
Home & Hospital	14.00	51,422
Exceptional Child	1,083.00	3,854,978
Transportation	246.00	875,173
Limited English Proficiency	2.00	6,379
Calculated Base Funding	<u>\$ 5,734</u>	<u>\$ 20,405,071</u>
Less 30 Cent Local Effort	1,151.00	4,094,556
Calculated STATE Portion	<u>\$ 4,584</u>	<u>\$ 16,310,515</u>
State Tier I	402.00	1,430,149
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,986</u>	<u>\$ 17,740,664</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,986.00</u>	<u>\$ 17,740,664</u>
Less Capital Outlay		355,840
Net General Fund SEEK		<u>\$ 17,384,824</u>

NICKELS:		
FSPK		
Local	\$	682,426
State	\$	586,144
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$355,840.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 475 Owsley County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	118,940,160	Prior Year End of Year AADA	714.00
Per Pupil Assessment	\$	166,583	Growth	0.00
91-92 State Per Pupil Funding	\$	3,341.00	Prior Year AADA Plus Growth	714.0
Transportation (Unprorated)	\$	399,088	Prior Year 8 Month Average Free Lunch	778.00
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low Incidence (Severe: Weight 2.35)	25.0
Base Year Levied Equivalent Rate		58.0	Moderate Incidence (Moderate: Weight 1.17)	84.0
Current year Levied Equivalent Rate		62.9	High Incidence (Speech: Weight 0.24)	22.0
Current Year Second Month Growth Factor %		-1.4	Prior Year Home & Hospital	8.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,791,026
At Risk	639.00	456,180
Home & Hospital	43.00	30,472
Exceptional Child	889.00	634,470
Transportation	443.00	316,109
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,922</u>	<u>\$ 4,228,257</u>
Less 30 Cent Local Effort	500.00	356,820
Calculated STATE Portion	<u>\$ 5,422</u>	<u>\$ 3,871,436</u>
State Tier I	694.00	495,596
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 6,116</u>	<u>\$ 4,367,033</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 6116.00</u>	<u>\$ 4,367,033</u>
Less Capital Outlay		<u>71,400</u>
Net General Fund SEEK		\$ 4,295,633

NICKELS:		
FSPK		
Local	\$	59,470
State	\$	195,071
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$71,400.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 476 Paducah Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,048,345,679	Prior Year End of Year AADA	2,620.00
Per Pupil Assessment	\$	400,132	Growth	0.00
91-92 State Per Pupil Funding	\$	2,648.00	Prior Year AADA Plus Growth	2,620.00
Transportation (Unprorated)	\$	883,175	Prior Year 8 Month Average Free Lunch	2,167.00
Maximum Tier I Rate		46.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		81.5	Low Incidence (Severe: Weight 2.35)	55.0
Base Year Levied Equivalent Rate		81.5	Moderate Incidence (Moderate: Weight 1.17)	240.0
Current year Levied Equivalent Rate		87.0	High Incidence (Speech: Weight 0.24)	124.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	16.0
			Limited English Proficiency	45

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,241,580
At Risk	485.00	1,270,620
Home & Hospital	23.00	60,944
Exceptional Child	656.00	1,719,217
Transportation	267.00	699,544
Limited English Proficiency	6.00	16,887
Calculated Base Funding	<u>\$ 5,347</u>	<u>\$ 14,008,792</u>
Less 30 Cent Local Effort	1,200.00	3,145,037
Calculated STATE Portion	<u>\$ 4,146</u>	<u>\$ 10,863,755</u>
State Tier I	357.00	934,156
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,503</u>	<u>\$ 11,797,911</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4503.00</u>	<u>\$ 11,797,911</u>
Less Capital Outlay		262,000
Net General Fund SEEK		<u>\$ 11,535,911</u>

NICKELS:		
FSPK		
Local	\$	524,173
State	\$	409,857
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	524,173
State	\$	102,464
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$262,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 477 Paintsville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	257,431,779	Prior Year End of Year AADA	700.00
Per Pupil Assessment	\$	367,760	Growth	0.00
91-92 State Per Pupil Funding	\$	2,471.00	Prior Year AADA Plus Growth	700.0
Transportation (Unprorated)	\$	154,794	Prior Year 8 Month Average Free Lunch	330.00
Maximum Tier I Rate		45.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		95.2	Low Incidence (Severe: Weight 2.35)	16.0
Base Year Levied Equivalent Rate		95.3	Moderate Incidence (Moderate: Weight 1.17)	51.0
Current year Levied Equivalent Rate		95.2	High Incidence (Speech: Weight 0.24)	32.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.5
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,736,300
At Risk	276.00	193,496
Home & Hospital	3.00	1,905
Exceptional Child	586.00	410,250
Transportation	175.00	122,609
Limited English Proficiency	1.00	375
Calculated Base Funding	<u>\$ 4,950</u>	<u>\$ 3,464,934</u>
Less 30 Cent Local Effort	1,103.00	772,295
Calculated STATE Portion	<u>\$ 3,847</u>	<u>\$ 2,692,638</u>
State Tier I	363.00	254,000
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,209</u>	<u>\$ 2,946,638</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,209.00</u>	<u>\$ 2,946,638</u>
Less Capital Outlay		<u>70,000</u>
Net General Fund SEEK		\$ 2,876,638

NICKELS:		
FSPK		
Local	\$	128,716
State	\$	120,834
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 478 Paris Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	200,720,196	Prior Year End of Year AADA	656.90
Per Pupil Assessment	\$	301,835	Growth	8.10
91-92 State Per Pupil Funding	\$	2,748.00	Prior Year AADA Plus Growth	665.0
Transportation (Unprorated)	\$	132,520	Prior Year 8 Month Average Free Lunch	500.00
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		70.1	Low Incidence (Severe: Weight 2.35)	17.0
Base Year Levied Equivalent Rate		73.6	Moderate Incidence (Moderate: Weight 1.17)	53.0
Current year Levied Equivalent Rate		70.1	High Incidence (Speech: Weight 0.24)	27.0
Current Year Second Month Growth Factor %		1.2	Prior Year Home & Hospital	1.1
			Limited English Proficiency	32

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,599,485
At Risk	441.00	293,175
Home & Hospital	6.00	4,190
Exceptional Child	637.00	423,892
Transportation	158.00	104,966
Limited English Proficiency	18.00	12,008
Calculated Base Funding	<u>\$ 5,169</u>	<u>\$ 3,437,716</u>
Less 30 Cent Local Effort	906.00	602,161
Calculated STATE Portion	<u>\$ 4,264</u>	<u>\$ 2,835,556</u>
State Tier I	451.00	299,747
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,715</u>	<u>\$ 3,135,303</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4715.00</u>	<u>\$ 3,135,303</u>
Less Capital Outlay		<u>66,500</u>
Net General Fund SEEK		\$ 3,068,803

NICKELS:		
FSPK		
Local	\$	100,360
State	\$	136,712
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$66,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 481 Pendleton County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	743,748,926	Prior Year End of Year AADA	2,402.10
Per Pupil Assessment	\$	309,624	Growth	0.00
91-92 State Per Pupil Funding	\$	2,725.00	Prior Year AADA Plus Growth	2,402.1
Transportation (Unprorated)	\$	1,406,405	Prior Year 8 Month Average Free Lunch	1,190.00
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.1	Low Incidence (Severe: Weight 2.35)	86.0
Base Year Levied Equivalent Rate		60.9	Moderate Incidence (Moderate: Weight 1.17)	314.0
Current year Levied Equivalent Rate		60.1	High Incidence (Speech: Weight 0.24)	83.0
Current Year Second Month Growth Factor %		-0.1	Prior Year Home & Hospital	6.5
			Limited English Proficiency	6

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,389,809
At Risk	290.00	697,757
Home & Hospital	10.00	24,759
Exceptional Child	959.00	2,303,965
Transportation	464.00	1,113,983
Limited English Proficiency	1.00	2,252
Calculated Base Funding	<u>\$ 5,634</u>	<u>\$ 13,532,523</u>
Less 30 Cent Local Effort	929.00	2,231,247
Calculated STATE Portion	<u>\$ 4,705</u>	<u>\$ 11,301,276</u>
State Tier I	488.00	1,173,207
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,193</u>	<u>\$ 12,474,483</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,193.00</u>	<u>\$ 12,474,483</u>
Less Capital Outlay		240,210
Net General Fund SEEK		<u>\$ 12,234,273</u>

NICKELS:		
FSPK		
Local	\$	371,874
State	\$	484,474
Original Growth Nickel		
Local	\$	371,874
State	\$	484,474
Equalized Growth Nickel		
Local	\$	371,874
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$240,210.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 485 Perry County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,529,413,214	Prior Year End of Year AADA	3,681.00
Per Pupil Assessment	\$	415,489	Growth	0.00
91-92 State Per Pupil Funding	\$	2,947.00	Prior Year AADA Plus Growth	3,681.0
Transportation (Unprorated)	\$	1,877,560	Prior Year 8 Month Average Free Lunch	2,857.00
Maximum Tier I Rate		47.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.2	Low Incidence (Severe: Weight 2.35)	190.0
Base Year Levied Equivalent Rate		51.2	Moderate Incidence (Moderate: Weight 1.17)	520.0
Current year Levied Equivalent Rate		51.6	High Incidence (Speech: Weight 0.24)	96.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	26.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 14,389,029
At Risk	455.00	1,675,202
Home & Hospital	27.00	99,034
Exceptional Child	1,145.00	4,213,667
Transportation	404.00	1,487,174
Limited English Proficiency	0.00	751
Calculated Base Funding	<u>\$ 5,940</u>	<u>\$ 21,864,857</u>
Less 30 Cent Local Effort	1,246.00	4,588,240
Calculated STATE Portion	<u>\$ 4,693</u>	<u>\$ 17,276,617</u>
State Tier I	378.00	1,392,957
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,072</u>	<u>\$ 18,669,575</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5072.00</u>	<u>\$ 18,669,575</u>
Less Capital Outlay		368,100
Net General Fund SEEK		<u>\$ 18,301,475</u>

NICKELS:		
FSPK		
Local	\$	764,707
State	\$	547,570
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$368,100.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 491 Pike County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,200,000,000	Prior Year End of Year AADA	8,650.00
Per Pupil Assessment	\$	369,942	Growth	0.00
91-92 State Per Pupil Funding	\$	2,850.00	Prior Year AADA Plus Growth	8,650.0
Transportation (Unprorated)	\$	4,819,091	Prior Year 8 Month Average Free Lunch	5,300.00
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.0	Low Incidence (Severe: Weight 2.35)	160.0
Base Year Levied Equivalent Rate		64.0	Moderate Incidence (Moderate: Weight 1.17)	780.0
Current year Levied Equivalent Rate		62.0	High Incidence (Speech: Weight 0.24)	480.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	40.0
			Limited English Proficiency	5

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 33,812,850
At Risk	359.00	3,107,655
Home & Hospital	18.00	152,360
Exceptional Child	634.00	5,487,454
Transportation	441.00	3,817,096
Limited English Proficiency	0.00	1,876
Calculated Base Funding	<u>\$ 5,362</u>	<u>\$ 46,379,292</u>
Less 30 Cent Local Effort	1,110.00	9,600,000
Calculated STATE Portion	<u>\$ 4,252</u>	<u>\$ 36,779,292</u>
State Tier I	395.00	3,419,605
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,647</u>	<u>\$ 40,198,896</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4647.00</u>	<u>\$ 40,198,896</u>
Less Capital Outlay		865,000
Net General Fund SEEK		<u>\$ 39,333,896</u>

NICKELS:		
FSPK		
Local	\$	1,600,000
State	\$	1,483,725
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$865,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 492 Pikeville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	521,744,638	Prior Year End of Year AADA	1,133.30
Per Pupil Assessment	\$	460,052	Growth	0.80
91-92 State Per Pupil Funding	\$	2,280.00	Prior Year AADA Plus Growth	1,134.1
Transportation (Unprorated)	\$	298,826	Prior Year 8 Month Average Free Lunch	345.40
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.9	Low Incidence (Severe: Weight 2.35)	27.0
Base Year Levied Equivalent Rate		76.9	Moderate Incidence (Moderate: Weight 1.17)	104.0
Current year Levied Equivalent Rate		81.5	High Incidence (Speech: Weight 0.24)	41.0
Current Year Second Month Growth Factor %		0.1	Prior Year Home & Hospital	1.4
			Limited English Proficiency	8

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,433,197
At Risk	179.00	202,525
Home & Hospital	5.00	5,333
Exceptional Child	672.00	762,138
Transportation	209.00	236,694
Limited English Proficiency	3.00	3,002
Calculated Base Funding	<u>\$ 4,976</u>	<u>\$ 5,642,888</u>
Less 30 Cent Local Effort	1,380.00	1,565,234
Calculated STATE Portion	<u>\$ 3,595</u>	<u>\$ 4,077,654</u>
State Tier I	268.00	303,592
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,863</u>	<u>\$ 4,381,247</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,863.00</u>	<u>\$ 4,381,247</u>
Less Capital Outlay		113,410
Net General Fund SEEK		<u>\$ 4,267,837</u>

NICKELS:		
FSPK		
Local	\$	260,872
State	\$	143,434
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$113,410.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 493 Pineville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	59,763,831	Prior Year End of Year AADA	512.90
Per Pupil Assessment	\$	116,521	Growth	0.00
91-92 State Per Pupil Funding	\$	2,842.00	Prior Year AADA Plus Growth	512.9
Transportation (Unprorated)	\$	117,826	Prior Year 8 Month Average Free Lunch	377.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		72.5	Low Incidence (Severe: Weight 2.35)	9.0
Base Year Levied Equivalent Rate		72.5	Moderate Incidence (Moderate: Weight 1.17)	40.0
Current year Levied Equivalent Rate		73.6	High Incidence (Speech: Weight 0.24)	31.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.2
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,004,926
At Risk	431.00	221,054
Home & Hospital	24.00	12,189
Exceptional Child	575.00	294,700
Transportation	182.00	93,327
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,120</u>	<u>\$ 2,626,196</u>
Less 30 Cent Local Effort	350.00	179,291
Calculated STATE Portion	<u>\$ 4,771</u>	<u>\$ 2,446,904</u>
State Tier I	649.00	332,626
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,419</u>	<u>\$ 2,779,530</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,419.00</u>	<u>\$ 2,779,530</u>
Less Capital Outlay		51,290
Net General Fund SEEK		<u>\$ 2,728,240</u>

NICKELS:		
FSPK		
Local	\$	29,882
State	\$	152,967
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	29,882
State	\$	38,242
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$51,290.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 495 Powell County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	488,283,853	Prior Year End of Year AADA	2,183.60
Per Pupil Assessment	\$	218,697	Growth	49.10
91-92 State Per Pupil Funding	\$	2,978.00	Prior Year AADA Plus Growth	2,232.7
Transportation (Unprorated)	\$	1,096,002	Prior Year 8 Month Average Free Lunch	1,500.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.9	Low Incidence (Severe: Weight 2.35)	63.0
Base Year Levied Equivalent Rate		51.2	Moderate Incidence (Moderate: Weight 1.17)	193.0
Current year Levied Equivalent Rate		47.9	High Incidence (Speech: Weight 0.24)	117.0
Current Year Second Month Growth Factor %		2.3	Prior Year Home & Hospital	8.9
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,727,624
At Risk	394.00	879,525
Home & Hospital	15.00	33,900
Exceptional Child	704.00	1,571,183
Transportation	389.00	868,119
Limited English Proficiency	0.00	375
Calculated Base Funding	<u>\$ 5,411</u>	<u>\$ 12,080,727</u>
Less 30 Cent Local Effort	656.00	1,464,852
Calculated STATE Portion	<u>\$ 4,755</u>	<u>\$ 10,615,876</u>
State Tier I	573.00	1,279,983
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,328</u>	<u>\$ 11,895,859</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,328.00</u>	<u>\$ 11,895,859</u>
Less Capital Outlay		223,270
Net General Fund SEEK		<u>\$ 11,672,589</u>

NICKELS:		
FSPK		
Local	\$	244,142
State	\$	551,816
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$223,270.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 501 Pulaski County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,030,095,699	Prior Year End of Year AADA	7,215.00
Per Pupil Assessment	\$	419,972	Growth	0.00
91-92 State Per Pupil Funding	\$	2,698.00	Prior Year AADA Plus Growth	7,215.00
Transportation (Unprorated)	\$	3,631,813	Prior Year 8 Month Average Free Lunch	4,290.11
Maximum Tier I Rate		46.5	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.1	Low Incidence (Severe: Weight 2.35)	210.0
Base Year Levied Equivalent Rate		55.1	Moderate Incidence (Moderate: Weight 1.17)	561.0
Current year Levied Equivalent Rate		57.5	High Incidence (Speech: Weight 0.24)	378.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	27.0
			Limited English Proficiency	50

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 28,203,435
At Risk	349.00	2,515,504
Home & Hospital	14.00	102,843
Exceptional Child	672.00	4,849,466
Transportation	399.00	2,876,679
Limited English Proficiency	3.00	18,763
Calculated Base Funding	<u>\$ 5,345</u>	<u>\$ 38,566,691</u>
Less 30 Cent Local Effort	1,260.00	9,090,287
Calculated STATE Portion	<u>\$ 4,085</u>	<u>\$ 29,476,404</u>
State Tier I	336.00	2,424,069
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,421</u>	<u>\$ 31,900,473</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,421.00</u>	<u>\$ 31,900,473</u>
Less Capital Outlay		721,500
Net General Fund SEEK		<u>\$ 31,178,973</u>

NICKELS:		
FSPK		
Local	\$	1,515,048
State	\$	1,057,100
Original Growth Nickel		
Local	\$	1,515,048
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$721,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 502 Raceland Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	170,922,621	Prior Year End of Year AADA	932.10
Per Pupil Assessment	\$	182,805	Growth	2.90
91-92 State Per Pupil Funding	\$	2,390.00	Prior Year AADA Plus Growth	935.0
Transportation (Unprorated)	\$	349,716	Prior Year 8 Month Average Free Lunch	290.00
Maximum Tier I Rate		45.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		76.1	Low Incidence (Severe: Weight 2.35)	21.0
Base Year Levied Equivalent Rate		88.7	Moderate Incidence (Moderate: Weight 1.17)	46.0
Current year Levied Equivalent Rate		76.1	High Incidence (Speech: Weight 0.24)	27.0
Current Year Second Month Growth Factor %		0.3	Prior Year Home & Hospital	2.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,654,915
At Risk	182.00	170,042
Home & Hospital	8.00	7,618
Exceptional Child	458.00	428,622
Transportation	296.00	277,002
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 4,854</u>	<u>\$ 4,538,199</u>
Less 30 Cent Local Effort	548.00	512,768
Calculated STATE Portion	<u>\$ 4,305</u>	<u>\$ 4,025,431</u>
State Tier I	550.00	514,309
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,855</u>	<u>\$ 4,539,740</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4855.00</u>	<u>\$ 4,539,740</u>
Less Capital Outlay		93,500
Net General Fund SEEK		<u>\$ 4,446,240</u>

NICKELS:		
FSPK		
Local	\$	85,461
State	\$	247,866
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$93,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 505 Robertson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	80,949,091	Prior Year End of Year AADA	348.00
Per Pupil Assessment	\$	232,612	Growth	0.00
91-92 State Per Pupil Funding	\$	2,960.00	Prior Year AADA Plus Growth	348.0
Transportation (Unprorated)	\$	174,476	Prior Year 8 Month Average Free Lunch	190.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.9	Low Incidence (Severe: Weight 2.35)	10.0
Base Year Levied Equivalent Rate		57.9	Moderate Incidence (Moderate: Weight 1.17)	35.0
Current year Levied Equivalent Rate		62.9	High Incidence (Speech: Weight 0.24)	20.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,360,332
At Risk	320.00	111,407
Home & Hospital	0.00	0
Exceptional Child	778.00	270,698
Transportation	397.00	138,199
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,404</u>	<u>\$ 1,880,635</u>
Less 30 Cent Local Effort	698.00	242,847
Calculated STATE Portion	<u>\$ 4,706</u>	<u>\$ 1,637,788</u>
State Tier I	557.00	193,730
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,263</u>	<u>\$ 1,831,518</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,263.00</u>	<u>\$ 1,831,518</u>
Less Capital Outlay		<u>34,800</u>
Net General Fund SEEK		<u>\$ 1,796,718</u>

NICKELS:			
FSPK			
Local	\$	40,475	
State	\$	83,587	
Original Growth Nickel			
Local	\$	0	
State	\$	0	
Equalized Growth Nickel			
Local	\$	0	
Recallable Nickel			
Local	\$	0	
State	\$	0	
Equalized Facility Funding Nickel			
Local	\$	0	
State	\$	0	

* CAPITAL OUTLAY in the amount of \$34,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 511 Rockcastle County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	495,000,000	Prior Year End of Year AADA	2,650.00
Per Pupil Assessment	\$	186,792	Growth	0.00
91-92 State Per Pupil Funding	\$	3,030.00	Prior Year AADA Plus Growth	2,650.00
Transportation (Unprorated)	\$	1,342,957	Prior Year 8 Month Average Free Lunch	1,650.00
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.1	Low Incidence (Severe: Weight 2.35)	70.0
Base Year Levied Equivalent Rate		57.6	Moderate Incidence (Moderate: Weight 1.17)	405.0
Current year Levied Equivalent Rate		55.1	High Incidence (Speech: Weight 0.24)	105.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	14.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,358,850
At Risk	365.00	967,478
Home & Hospital	20.00	53,326
Exceptional Child	979.00	2,593,817
Transportation	401.00	1,063,727
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,674</u>	<u>\$ 15,037,197</u>
Less 30 Cent Local Effort	560.00	1,485,000
Calculated STATE Portion	<u>\$ 5,114</u>	<u>\$ 13,552,197</u>
State Tier I	640.00	1,695,572
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,754</u>	<u>\$ 15,247,769</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,754.00</u>	<u>\$ 15,247,769</u>
Less Capital Outlay		265,000
Net General Fund SEEK		<u>\$ 14,982,769</u>

NICKELS:		
FSPK		
Local	\$	247,500
State	\$	697,225
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 515 Rowan County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,090,000,000	Prior Year End of Year AADA	2,811.30
Per Pupil Assessment	\$	382,899	Growth	35.40
91-92 State Per Pupil Funding	\$	2,832.00	Prior Year AADA Plus Growth	2,846.7
Transportation (Unprorated)	\$	1,409,827	Prior Year 8 Month Average Free Lunch	1,613.41
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		60.2	Low Incidence (Severe: Weight 2.35)	118.0
Base Year Levied Equivalent Rate		60.2	Moderate Incidence (Moderate: Weight 1.17)	252.0
Current year Levied Equivalent Rate		65.6	High Incidence (Speech: Weight 0.24)	132.0
Current Year Second Month Growth Factor %		1.3	Prior Year Home & Hospital	14.0
			Limited English Proficiency	15

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 11,127,750
At Risk	332.00	946,025
Home & Hospital	19.00	53,326
Exceptional Child	829.00	2,360,332
Transportation	392.00	1,116,693
Limited English Proficiency	2.00	5,629
Calculated Base Funding	<u>\$ 5,483</u>	<u>\$ 15,609,755</u>
Less 30 Cent Local Effort	1,149.00	3,270,000
Calculated STATE Portion	<u>\$ 4,335</u>	<u>\$ 12,339,755</u>
State Tier I	388.00	1,104,394
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,723</u>	<u>\$ 13,444,149</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,723.00</u>	<u>\$ 13,444,149</u>
Less Capital Outlay		284,670
Net General Fund SEEK		<u>\$ 13,159,479</u>

NICKELS:		
FSPK		
Local	\$	545,000
State	\$	469,849
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	545,000
State	\$	117,462
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$284,670.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 521 Russell County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,046,341,220	Prior Year End of Year AADA	2,615.90
Per Pupil Assessment	\$	397,848	Growth	14.10
91-92 State Per Pupil Funding	\$	2,848.00	Prior Year AADA Plus Growth	2,630.0
Transportation (Unprorated)	\$	1,328,220	Prior Year 8 Month Average Free Lunch	1,627.70
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		57.8	Low Incidence (Severe: Weight 2.35)	105.0
Base Year Levied Equivalent Rate		57.8	Moderate Incidence (Moderate: Weight 1.17)	336.0
Current year Levied Equivalent Rate		58.2	High Incidence (Speech: Weight 0.24)	109.0
Current Year Second Month Growth Factor %		0.5	Prior Year Home & Hospital	12.8
			Limited English Proficiency	43

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,280,670
At Risk	363.00	954,402
Home & Hospital	19.00	48,755
Exceptional Child	990.00	2,603,511
Transportation	400.00	1,052,054
Limited English Proficiency	6.00	16,136
Calculated Base Funding	<u>\$ 5,687</u>	<u>\$ 14,955,529</u>
Less 30 Cent Local Effort	1,194.00	3,139,024
Calculated STATE Portion	<u>\$ 4,493</u>	<u>\$ 11,816,505</u>
State Tier I	384.00	1,009,879
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,877</u>	<u>\$ 12,826,384</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4877.00</u>	<u>\$ 12,826,384</u>
Less Capital Outlay		263,000
Net General Fund SEEK		<u>\$ 12,563,384</u>

NICKELS:		
FSPK		
Local	\$	523,171
State	\$	414,424
Original Growth Nickel		
Local	\$	523,171
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	523,171
State	\$	414,424
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$263,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 522 Russell Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	775,518,742	Prior Year End of Year AADA	2,040.00
Per Pupil Assessment	\$	378,302	Growth	10.00
91-92 State Per Pupil Funding	\$	2,240.00	Prior Year AADA Plus Growth	2,050.00
Transportation (Unprorated)	\$	636,228	Prior Year 8 Month Average Free Lunch	746.50
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		65.4	Low Incidence (Severe: Weight 2.35)	91.0
Base Year Levied Equivalent Rate		65.4	Moderate Incidence (Moderate: Weight 1.17)	92.0
Current year Levied Equivalent Rate		70.4	High Incidence (Speech: Weight 0.24)	99.0
Current Year Second Month Growth Factor %		0.5	Prior Year Home & Hospital	4.2
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 8,013,450
At Risk	214.00	437,710
Home & Hospital	8.00	15,998
Exceptional Child	658.00	1,349,582
Transportation	246.00	503,942
Limited English Proficiency	0.00	751
Calculated Base Funding	\$ 5,035	\$ 10,321,433
Less 30 Cent Local Effort	1,135.00	2,326,556
Calculated STATE Portion	\$ 3,900	\$ 7,994,877
State Tier I	359.00	736,081
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	\$ 4,259	\$ 8,730,958
Prior Year Adjustment	0.00	0
Total State Funds	\$ 4,259.00	\$ 8,730,958
Less Capital Outlay		205,000
Net General Fund SEEK		\$ 8,525,958

NICKELS:		
FSPK		
Local	\$	387,759
State	\$	343,066
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$205,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 523 Russellville Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	286,600,000	Prior Year End of Year AADA	940.00
Per Pupil Assessment	\$	304,894	Growth	0.00
91-92 State Per Pupil Funding	\$	2,705.00	Prior Year AADA Plus Growth	940.0
Transportation (Unprorated)	\$	336,733	Prior Year 8 Month Average Free Lunch	634.00
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		79.5	Low Incidence (Severe: Weight 2.35)	16.0
Base Year Levied Equivalent Rate		79.5	Moderate Incidence (Moderate: Weight 1.17)	94.0
Current year Levied Equivalent Rate		81.7	High Incidence (Speech: Weight 0.24)	40.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	2.0
			Limited English Proficiency	39

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,674,460
At Risk	395.00	371,746
Home & Hospital	8.00	7,618
Exceptional Child	654.00	614,417
Transportation	284.00	266,719
Limited English Proficiency	16.00	14,635
Calculated Base Funding	<u>\$ 5,266</u>	<u>\$ 4,949,595</u>
Less 30 Cent Local Effort	915.00	859,800
Calculated STATE Portion	<u>\$ 4,351</u>	<u>\$ 4,089,795</u>
State Tier I	458.00	430,968
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,809</u>	<u>\$ 4,520,763</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4809.00</u>	<u>\$ 4,520,763</u>
Less Capital Outlay		<u>94,000</u>
Net General Fund SEEK		\$ 4,426,763

NICKELS:		
FSPK		
Local	\$	143,300
State	\$	191,810
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	143,300
State	\$	191,810
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 524 Science Hill Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	95,000,000	Prior Year End of Year AADA	369.40
Per Pupil Assessment	\$	242,162	Growth	22.90
91-92 State Per Pupil Funding	\$	2,607.00	Prior Year AADA Plus Growth	392.3
Transportation (Unprorated)	\$	138,434	Prior Year 8 Month Average Free Lunch	176.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.8	Low Incidence (Severe: Weight 2.35)	6.0
Base Year Levied Equivalent Rate		57.1	Moderate Incidence (Moderate: Weight 1.17)	40.0
Current year Levied Equivalent Rate		55.8	High Incidence (Speech: Weight 0.24)	23.0
Current Year Second Month Growth Factor %		6.2	Prior Year Home & Hospital	1.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 1,533,501
At Risk	263.00	103,198
Home & Hospital	10.00	3,809
Exceptional Child	662.00	259,636
Transportation	280.00	109,651
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,123</u>	<u>\$ 2,009,794</u>
Less 30 Cent Local Effort	726.00	285,000
Calculated STATE Portion	<u>\$ 4,397</u>	<u>\$ 1,724,794</u>
State Tier I	515.00	201,930
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,911</u>	<u>\$ 1,926,724</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,911.00</u>	<u>\$ 1,926,724</u>
Less Capital Outlay		<u>39,230</u>
Net General Fund SEEK		\$ 1,887,494

NICKELS:			
FSPK			
Local	\$	47,500	
State	\$	92,355	
Original Growth Nickel			
Local	\$	0	
State	\$	0	
Equalized Growth Nickel			
Local	\$	0	
Recallable Nickel			
Local	\$	47,500	
State	\$	92,355	
Equalized Facility Funding Nickel			
Local	\$	0	
State	\$	0	

* CAPITAL OUTLAY in the amount of \$39,230.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 525 Scott County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	4,209,582,350	Prior Year End of Year AADA	7,065.90
Per Pupil Assessment	\$	589,908	Growth	70.10
91-92 State Per Pupil Funding	\$	2,455.00	Prior Year AADA Plus Growth	7,136.0
Transportation (Unprorated)	\$	2,773,491	Prior Year 8 Month Average Free Lunch	2,310.00
Maximum Tier I Rate		46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		62.7	Low Incidence (Severe: Weight 2.35)	229.0
Base Year Levied Equivalent Rate		68.0	Moderate Incidence (Moderate: Weight 1.17)	649.0
Current year Levied Equivalent Rate		62.7	High Incidence (Speech: Weight 0.24)	270.0
Current Year Second Month Growth Factor %		1.0	Prior Year Home & Hospital	12.0
			Limited English Proficiency	132

SEEK CALCULATION:		
	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 27,894,624
At Risk	190.00	1,354,469
Home & Hospital	6.00	45,708
Exceptional Child	746.00	5,325,153
Transportation	308.00	2,196,821
Limited English Proficiency	7.00	49,535
Calculated Base Funding	<u>\$ 5,166</u>	<u>\$ 36,866,309</u>
Less 30 Cent Local Effort	1,770.00	12,628,747
Calculated STATE Portion	<u>\$ 3,397</u>	<u>\$ 24,237,562</u>
State Tier I	136.00	969,622
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,532</u>	<u>\$ 25,207,184</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3532.00</u>	<u>\$ 25,207,184</u>
Less Capital Outlay		713,600
Net General Fund SEEK		<u>\$ 24,493,584</u>

NICKELS:		
FSPK		
Local	\$	2,104,791
State	\$	439,193
Original Growth Nickel		
Local	\$	2,104,791
State	\$	439,193
Equalized Growth Nickel		
Local	\$	2,104,791
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$713,600.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 531 Shelby County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	3,165,000,000	Prior Year End of Year AADA	5,703.00
Per Pupil Assessment	\$	546,774	Growth	85.50
91-92 State Per Pupil Funding	\$	2,470.00	Prior Year AADA Plus Growth	5,788.5
Transportation (Unprorated)	\$	2,888,052	Prior Year 8 Month Average Free Lunch	2,650.00
Maximum Tier I Rate		46.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.6	Low Incidence (Severe: Weight 2.35)	180.0
Base Year Levied Equivalent Rate		73.2	Moderate Incidence (Moderate: Weight 1.17)	600.0
Current year Levied Equivalent Rate		71.6	High Incidence (Speech: Weight 0.24)	220.0
Current Year Second Month Growth Factor %		1.5	Prior Year Home & Hospital	1.0
			Limited English Proficiency	520

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 22,627,247
At Risk	268.00	1,553,828
Home & Hospital	1.00	3,809
Exceptional Child	795.00	4,604,020
Transportation	395.00	2,287,563
Limited English Proficiency	34.00	195,137
Calculated Base Funding	<u>\$ 5,402</u>	<u>\$ 31,271,603</u>
Less 30 Cent Local Effort	1,640.00	9,495,000
Calculated STATE Portion	<u>\$ 3,762</u>	<u>\$ 21,776,603</u>
State Tier I	193.00	1,114,582
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,955</u>	<u>\$ 22,891,185</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,955.00</u>	<u>\$ 22,891,185</u>
Less Capital Outlay		578,850
Net General Fund SEEK		<u>\$ 22,312,335</u>

NICKELS:		
FSPK		
Local	\$	1,582,500
State	\$	481,100
Original Growth Nickel		
Local	\$	1,582,500
State	\$	481,100
Equalized Growth Nickel		
Local	\$	1,582,500
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$578,850.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 533 Silver Grove Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	92,000,000	Prior Year End of Year AADA	215.00
Per Pupil Assessment	\$	427,907	Growth	0.00
91-92 State Per Pupil Funding	\$	2,779.00	Prior Year AADA Plus Growth	215.0
Transportation (Unprorated)	\$	34,252	Prior Year 8 Month Average Free Lunch	172.00
Maximum Tier I Rate		47.0	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.1	Low Incidence (Severe: Weight 2.35)	5.0
Base Year Levied Equivalent Rate		87.1	Moderate Incidence (Moderate: Weight 1.17)	41.0
Current year Levied Equivalent Rate		91.5	High Incidence (Speech: Weight 0.24)	14.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	1.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 840,435
At Risk	469.00	100,852
Home & Hospital	18.00	3,809
Exceptional Child	1,147.00	246,580
Transportation	126.00	27,130
Limited English Proficiency	3.00	751
Calculated Base Funding	<u>\$ 5,672</u>	<u>\$ 1,219,557</u>
Less 30 Cent Local Effort	1,284.00	276,000
Calculated STATE Portion	<u>\$ 4,389</u>	<u>\$ 943,557</u>
State Tier I	342.00	73,573
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,731</u>	<u>\$ 1,017,130</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,731.00</u>	<u>\$ 1,017,130</u>
Less Capital Outlay		21,500
Net General Fund SEEK		<u>\$ 995,630</u>

NICKELS:			
FSPK			
Local	\$	46,000	
State	\$	30,648	
Original Growth Nickel			
Local	\$	0	
State	\$	0	
Equalized Growth Nickel			
Local	\$	0	
Recallable Nickel			
Local	\$	0	
State	\$	0	
Equalized Facility Funding Nickel			
Local	\$	0	
State	\$	0	

* CAPITAL OUTLAY in the amount of \$21,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 535 Simpson County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,285,107,681	Prior Year End of Year AADA	2,648.20
Per Pupil Assessment	\$	485,276	Growth	0.00
91-92 State Per Pupil Funding	\$	2,495.00	Prior Year AADA Plus Growth	2,648.2
Transportation (Unprorated)	\$	1,150,761	Prior Year 8 Month Average Free Lunch	1,169.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.6	Low Incidence (Severe: Weight 2.35)	41.0
Base Year Levied Equivalent Rate		53.6	Moderate Incidence (Moderate: Weight 1.17)	216.0
Current year Levied Equivalent Rate		54.0	High Incidence (Speech: Weight 0.24)	120.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	5.5
			Limited English Proficiency	30

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 10,351,814
At Risk	259.00	685,443
Home & Hospital	8.00	20,950
Exceptional Child	558.00	1,477,094
Transportation	344.00	911,493
Limited English Proficiency	4.00	11,258
Calculated Base Funding	<u>\$ 5,082</u>	<u>\$ 13,458,051</u>
Less 30 Cent Local Effort	1,456.00	3,855,323
Calculated STATE Portion	<u>\$ 3,626</u>	<u>\$ 9,602,728</u>
State Tier I	248.00	656,215
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,874</u>	<u>\$ 10,258,943</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3,874.00</u>	<u>\$ 10,258,943</u>
Less Capital Outlay		264,820
Net General Fund SEEK		<u>\$ 9,994,123</u>

NICKELS:		
FSPK		
Local	\$	642,554
State	\$	301,529
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$264,820.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 536 Somerset Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	672,752,386	Prior Year End of Year AADA	1,295.40
Per Pupil Assessment	\$	509,970	Growth	23.80
91-92 State Per Pupil Funding	\$	2,712.00	Prior Year AADA Plus Growth	1,319.2
Transportation (Unprorated)	\$	396,768	Prior Year 8 Month Average Free Lunch	610.00
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.1	Low Incidence (Severe: Weight 2.35)	23.0
Base Year Levied Equivalent Rate		61.1	Moderate Incidence (Moderate: Weight 1.17)	110.0
Current year Levied Equivalent Rate		63.7	High Incidence (Speech: Weight 0.24)	36.0
Current Year Second Month Growth Factor %		1.8	Prior Year Home & Hospital	5.0
			Limited English Proficiency	21

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,156,753
At Risk	271.00	357,674
Home & Hospital	14.00	19,045
Exceptional Child	567.00	748,144
Transportation	238.00	314,271
Limited English Proficiency	6.00	7,881
Calculated Base Funding	<u>\$ 5,006</u>	<u>\$ 6,603,767</u>
Less 30 Cent Local Effort	1,530.00	2,018,257
Calculated STATE Portion	<u>\$ 3,476</u>	<u>\$ 4,585,509</u>
State Tier I	216.00	285,592
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,692</u>	<u>\$ 4,871,101</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3692.00</u>	<u>\$ 4,871,101</u>
Less Capital Outlay		131,920
Net General Fund SEEK		<u>\$ 4,739,181</u>

NICKELS:		
FSPK		
Local	\$	336,376
State	\$	133,919
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$131,920.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 537 Southgate Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	106,580,000	Prior Year End of Year AADA	130.00
Per Pupil Assessment	\$	819,846	Growth	0.00
91-92 State Per Pupil Funding	\$	2,522.00	Prior Year AADA Plus Growth	130.0
Transportation (Unprorated)	\$	0	Prior Year 8 Month Average Free Lunch	55.00
Maximum Tier I Rate		44.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		71.8	Low Incidence (Severe: Weight 2.35)	2.0
Base Year Levied Equivalent Rate		71.8	Moderate Incidence (Moderate: Weight 1.17)	14.0
Current year Levied Equivalent Rate		76.5	High Incidence (Speech: Weight 0.24)	28.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	0.0
			Limited English Proficiency	1

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 508,170
At Risk	248.00	32,249
Home & Hospital	0.00	0
Exceptional Child	836.00	108,670
Transportation	0.00	0
Limited English Proficiency	3.00	375
Calculated Base Funding	<u>\$ 4,996</u>	<u>\$ 649,465</u>
Less 30 Cent Local Effort	2,460.00	319,740
Calculated STATE Portion	<u>\$ 2,536</u>	<u>\$ 329,725</u>
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 2,536</u>	<u>\$ 329,725</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 2,536.00</u>	<u>\$ 329,725</u>
Less Capital Outlay		<u>13,000</u>
Net General Fund SEEK		\$ 316,725

NICKELS:		
FSPK		
Local	\$	53,290
State	\$	0
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$13,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 541 Spencer County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	1,175,881,413	Prior Year End of Year AADA	2,456.00
Per Pupil Assessment	\$	474,146	Growth	24.00
91-92 State Per Pupil Funding	\$	2,932.00	Prior Year AADA Plus Growth	2,480.0
Transportation (Unprorated)	\$	1,228,393	Prior Year 8 Month Average Free Lunch	849.00
Maximum Tier I Rate		45.9	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.0	Low Incidence (Severe: Weight 2.35)	32.0
Base Year Levied Equivalent Rate		58.0	Moderate Incidence (Moderate: Weight 1.17)	221.0
Current year Levied Equivalent Rate		60.7	High Incidence (Speech: Weight 0.24)	70.0
Current Year Second Month Growth Factor %		1.0	Prior Year Home & Hospital	4.7
			Limited English Proficiency	11

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,694,320
At Risk	201.00	497,811
Home & Hospital	7.00	17,902
Exceptional Child	553.00	1,370,378
Transportation	392.00	972,983
Limited English Proficiency	2.00	4,128
Calculated Base Funding	<u>\$ 5,064</u>	<u>\$ 12,557,523</u>
Less 30 Cent Local Effort	1,422.00	3,527,644
Calculated STATE Portion	<u>\$ 3,641</u>	<u>\$ 9,029,878</u>
State Tier I	260.00	643,848
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,901</u>	<u>\$ 9,673,726</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3901.00</u>	<u>\$ 9,673,726</u>
Less Capital Outlay		248,000
Net General Fund SEEK		<u>\$ 9,425,726</u>

NICKELS:		
FSPK		
Local	\$	587,941
State	\$	296,179
Original Growth Nickel		
Local	\$	587,941
State	\$	296,179
Equalized Growth Nickel		
Local	\$	587,941
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$248,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 545 Taylor County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	878,427,844	Prior Year End of Year AADA	2,420.30
Per Pupil Assessment	\$	359,452	Growth	23.50
91-92 State Per Pupil Funding	\$	2,673.00	Prior Year AADA Plus Growth	2,443.8
Transportation (Unprorated)	\$	1,123,898	Prior Year 8 Month Average Free Lunch	1,027.70
Maximum Tier I Rate		46.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		54.6	Low Incidence (Severe: Weight 2.35)	51.0
Base Year Levied Equivalent Rate		54.6	Moderate Incidence (Moderate: Weight 1.17)	221.0
Current year Levied Equivalent Rate		57.7	High Incidence (Speech: Weight 0.24)	71.0
Current Year Second Month Growth Factor %		1.0	Prior Year Home & Hospital	3.0
			Limited English Proficiency	14

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,552,814
At Risk	247.00	602,592
Home & Hospital	5.00	11,427
Exceptional Child	633.00	1,545,853
Transportation	364.00	890,215
Limited English Proficiency	2.00	5,254
Calculated Base Funding	<u>\$ 5,159</u>	<u>\$ 12,608,155</u>
Less 30 Cent Local Effort	1,078.00	2,635,284
Calculated STATE Portion	<u>\$ 4,081</u>	<u>\$ 9,972,871</u>
State Tier I	391.00	955,164
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,472</u>	<u>\$ 10,928,035</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,472.00</u>	<u>\$ 10,928,035</u>
Less Capital Outlay		244,380
Net General Fund SEEK		<u>\$ 10,683,655</u>

NICKELS:		
FSPK		
Local	\$	439,214
State	\$	432,001
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$244,380.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 551 Todd County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	505,000,000	Prior Year End of Year AADA	1,875.00
Per Pupil Assessment	\$	267,196	Growth	15.00
91-92 State Per Pupil Funding	\$	2,808.00	Prior Year AADA Plus Growth	1,890.0
Transportation (Unprorated)	\$	1,221,304	Prior Year 8 Month Average Free Lunch	1,013.00
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		47.4	Low Incidence (Severe: Weight 2.35)	48.0
Base Year Levied Equivalent Rate		47.4	Moderate Incidence (Moderate: Weight 1.17)	192.0
Current year Levied Equivalent Rate		47.4	High Incidence (Speech: Weight 0.24)	57.0
Current Year Second Month Growth Factor %		0.8	Prior Year Home & Hospital	7.0
			Limited English Proficiency	42

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,388,010
At Risk	314.00	593,973
Home & Hospital	14.00	26,663
Exceptional Child	726.00	1,372,528
Transportation	512.00	967,368
Limited English Proficiency	8.00	15,761
Calculated Base Funding	<u>\$ 5,484</u>	<u>\$ 10,364,303</u>
Less 30 Cent Local Effort	802.00	1,515,000
Calculated STATE Portion	<u>\$ 4,682</u>	<u>\$ 8,849,303</u>
State Tier I	527.00	995,860
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,209</u>	<u>\$ 9,845,163</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,209.00</u>	<u>\$ 9,845,163</u>
Less Capital Outlay		189,000
Net General Fund SEEK		<u>\$ 9,656,163</u>

NICKELS:		
FSPK		
Local	\$	252,500
State	\$	421,285
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	421,285

* CAPITAL OUTLAY in the amount of \$189,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 555 Trigg County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	896,816,743	Prior Year End of Year AADA	1,852.00
Per Pupil Assessment	\$	484,242	Growth	0.00
91-92 State Per Pupil Funding	\$	2,713.00	Prior Year AADA Plus Growth	1,852.00
Transportation (Unprorated)	\$	886,039	Prior Year 8 Month Average Free Lunch	853.70
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.8	Low Incidence (Severe: Weight 2.35)	25.0
Base Year Levied Equivalent Rate		53.8	Moderate Incidence (Moderate: Weight 1.17)	127.0
Current year Levied Equivalent Rate		53.9	High Incidence (Speech: Weight 0.24)	92.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.8
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,239,468
At Risk	270.00	500,567
Home & Hospital	8.00	14,474
Exceptional Child	484.00	896,803
Transportation	379.00	701,812
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,050</u>	<u>\$ 9,353,124</u>
Less 30 Cent Local Effort	1,453.00	2,690,450
Calculated STATE Portion	<u>\$ 3,598</u>	<u>\$ 6,662,674</u>
State Tier I	248.00	458,992
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,845</u>	<u>\$ 7,121,666</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3845.00</u>	<u>\$ 7,121,666</u>
Less Capital Outlay		185,200
Net General Fund SEEK		<u>\$ 6,936,466</u>

NICKELS:		
FSPK		
Local	\$	448,408
State	\$	211,830
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$185,200.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 561 Trimble County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	500,725,112	Prior Year End of Year AADA	1,426.40
Per Pupil Assessment	\$	351,041	Growth	0.00
91-92 State Per Pupil Funding	\$	2,463.00	Prior Year AADA Plus Growth	1,426.4
Transportation (Unprorated)	\$	718,561	Prior Year 8 Month Average Free Lunch	655.80
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		58.7	Low Incidence (Severe: Weight 2.35)	34.0
Base Year Levied Equivalent Rate		58.7	Moderate Incidence (Moderate: Weight 1.17)	119.0
Current year Levied Equivalent Rate		66.1	High Incidence (Speech: Weight 0.24)	56.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	1.2
			Limited English Proficiency	8

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,575,798
At Risk	270.00	384,528
Home & Hospital	3.00	4,571
Exceptional Child	637.00	909,116
Transportation	399.00	569,156
Limited English Proficiency	2.00	3,002
Calculated Base Funding	<u>\$ 5,220</u>	<u>\$ 7,446,171</u>
Less 30 Cent Local Effort	1,053.00	1,502,175
Calculated STATE Portion	<u>\$ 4,167</u>	<u>\$ 5,943,996</u>
State Tier I	405.00	578,391
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,573</u>	<u>\$ 6,522,387</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,573.00</u>	<u>\$ 6,522,387</u>
Less Capital Outlay		142,640
Net General Fund SEEK		<u>\$ 6,379,747</u>

NICKELS:		
FSPK		
Local	\$	250,363
State	\$	258,149
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$142,640.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 565 Union County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	759,799,500	Prior Year End of Year AADA	2,045.00
Per Pupil Assessment	\$	371,540	Growth	0.00
91-92 State Per Pupil Funding	\$	2,659.00	Prior Year AADA Plus Growth	2,045.00
Transportation (Unprorated)	\$	1,109,586	Prior Year 8 Month Average Free Lunch	1,040.00
Maximum Tier I Rate		47.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		66.9	Low Incidence (Severe: Weight 2.35)	75.0
Base Year Levied Equivalent Rate		67.8	Moderate Incidence (Moderate: Weight 1.17)	288.0
Current year Levied Equivalent Rate		66.9	High Incidence (Speech: Weight 0.24)	134.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,993,905
At Risk	298.00	609,804
Home & Hospital	11.00	22,854
Exceptional Child	1,042.00	2,131,851
Transportation	430.00	878,879
Limited English Proficiency	0.00	751
Calculated Base Funding	<u>\$ 5,691</u>	<u>\$ 11,638,044</u>
Less 30 Cent Local Effort	1,115.00	2,279,399
Calculated STATE Portion	<u>\$ 4,576</u>	<u>\$ 9,358,645</u>
State Tier I	417.00	852,602
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,993</u>	<u>\$ 10,211,247</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,993.00</u>	<u>\$ 10,211,247</u>
Less Capital Outlay		204,500
Net General Fund SEEK		<u>\$ 10,006,747</u>

NICKELS:		
FSPK		
Local	\$	379,900
State	\$	349,143
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$204,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 567 Walton Verona Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	505,000,000	Prior Year End of Year AADA	1,300.00
Per Pupil Assessment	\$	388,462	Growth	0.00
91-92 State Per Pupil Funding	\$	2,714.00	Prior Year AADA Plus Growth	1,300.0
Transportation (Unprorated)	\$	714,332	Prior Year 8 Month Average Free Lunch	289.00
Maximum Tier I Rate		45.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		102.7	Low Incidence (Severe: Weight 2.35)	15.0
Base Year Levied Equivalent Rate		106.0	Moderate Incidence (Moderate: Weight 1.17)	106.0
Current year Levied Equivalent Rate		102.7	High Incidence (Speech: Weight 0.24)	54.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.0
			Limited English Proficiency	2

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 5,081,700
At Risk	130.00	169,455
Home & Hospital	9.00	11,427
Exceptional Child	518.00	673,247
Transportation	435.00	565,807
Limited English Proficiency	1.00	751
Calculated Base Funding	<u>\$ 5,002</u>	<u>\$ 6,502,386</u>
Less 30 Cent Local Effort	1,165.00	1,515,000
Calculated STATE Portion	<u>\$ 3,836</u>	<u>\$ 4,987,386</u>
State Tier I	349.00	454,097
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,186</u>	<u>\$ 5,441,484</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4186.00</u>	<u>\$ 5,441,484</u>
Less Capital Outlay		130,000
Net General Fund SEEK		<u>\$ 5,311,484</u>

NICKELS:		
FSPK		
Local	\$	252,500
State	\$	210,950
Original Growth Nickel		
Local	\$	252,500
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	210,950

* CAPITAL OUTLAY in the amount of \$130,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 571 Warren County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$ 6,600,000,000	Prior Year End of Year AADA	11,784.90
Per Pupil Assessment	\$ 554,622	Growth	115.10
91-92 State Per Pupil Funding	\$ 2,431.00	Prior Year AADA Plus Growth	11,900.0
Transportation (Unprorated)	\$ 5,541,421	Prior Year 8 Month Average Free Lunch	5,085.12
Maximum Tier I Rate	46.0	Prior Year December 1 Child Count	
Levied Equivalent Rate	57.4	Low Incidence (Severe: Weight 2.35)	266.0
Base Year Levied Equivalent Rate	58.1	Moderate Incidence (Moderate: Weight 1.17)	775.0
Current year Levied Equivalent Rate	57.4	High Incidence (Speech: Weight 0.24)	504.0
Current Year Second Month Growth Factor %	1.0	Prior Year Home & Hospital	41.0
		Limited English Proficiency	814

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 46,517,100
At Risk	251.00	2,981,660
Home & Hospital	13.00	156,169
Exceptional Child	543.00	6,460,834
Transportation	369.00	4,389,238
Limited English Proficiency	26.00	305,465
Calculated Base Funding	<u>\$ 5,110</u>	<u>\$ 60,810,466</u>
Less 30 Cent Local Effort	1,664.00	19,800,000
Calculated STATE Portion	<u>\$ 3,446</u>	<u>\$ 41,010,466</u>
State Tier I	173.00	2,064,557
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 3,620</u>	<u>\$ 43,075,024</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 3620.00</u>	<u>\$ 43,075,024</u>
Less Capital Outlay		1,190,000
Net General Fund SEEK		<u>\$ 41,885,024</u>

NICKELS:		
FSPK		
Local	\$	3,300,000
State	\$	942,350
Original Growth Nickel		
Local	\$	3,300,000
State	\$	942,350
Equalized Growth Nickel		
Local	\$	3,300,000
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$1,190,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 575 Washington County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	608,061,016	Prior Year End of Year AADA	1,583.30
Per Pupil Assessment	\$	384,047	Growth	0.00
91-92 State Per Pupil Funding	\$	2,729.00	Prior Year AADA Plus Growth	1,583.3
Transportation (Unprorated)	\$	870,070	Prior Year 8 Month Average Free Lunch	785.60
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		61.2	Low Incidence (Severe: Weight 2.35)	71.0
Base Year Levied Equivalent Rate		61.2	Moderate Incidence (Moderate: Weight 1.17)	185.0
Current year Levied Equivalent Rate		62.3	High Incidence (Speech: Weight 0.24)	80.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	6.4
			Limited English Proficiency	40

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 6,189,120
At Risk	291.00	460,637
Home & Hospital	15.00	24,378
Exceptional Child	994.00	1,573,373
Transportation	435.00	689,163
Limited English Proficiency	9.00	15,011
Calculated Base Funding	<u>\$ 5,654</u>	<u>\$ 8,951,680</u>
Less 30 Cent Local Effort	1,152.00	1,824,183
Calculated STATE Portion	<u>\$ 4,502</u>	<u>\$ 7,127,497</u>
State Tier I	399.00	632,019
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,901</u>	<u>\$ 7,759,516</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4901.00</u>	<u>\$ 7,759,516</u>
Less Capital Outlay		158,330
Net General Fund SEEK		<u>\$ 7,601,186</u>

NICKELS:		
FSPK		
Local	\$	304,031
State	\$	260,416
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	304,031
State	\$	65,104
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$158,330.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 581 Wayne County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	754,503,746	Prior Year End of Year AADA	2,281.60
Per Pupil Assessment	\$	325,835	Growth	34.00
91-92 State Per Pupil Funding	\$	3,076.00	Prior Year AADA Plus Growth	2,315.6
Transportation (Unprorated)	\$	1,439,894	Prior Year 8 Month Average Free Lunch	1,641.69
Maximum Tier I Rate		47.1	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.5	Low Incidence (Severe: Weight 2.35)	47.0
Base Year Levied Equivalent Rate		50.5	Moderate Incidence (Moderate: Weight 1.17)	277.0
Current year Levied Equivalent Rate		49.5	High Incidence (Speech: Weight 0.24)	98.0
Current Year Second Month Growth Factor %		1.5	Prior Year Home & Hospital	12.2
			Limited English Proficiency	18

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 9,051,680
At Risk	416.00	962,607
Home & Hospital	20.00	46,470
Exceptional Child	773.00	1,790,557
Transportation	493.00	1,140,508
Limited English Proficiency	3.00	6,755
Calculated Base Funding	<u>\$ 5,613</u>	<u>\$ 12,998,577</u>
Less 30 Cent Local Effort	978.00	2,263,511
Calculated STATE Portion	<u>\$ 4,636</u>	<u>\$ 10,735,065</u>
State Tier I	468.00	1,083,136
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,104</u>	<u>\$ 11,818,201</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5104.00</u>	<u>\$ 11,818,201</u>
Less Capital Outlay		231,560
Net General Fund SEEK		<u>\$ 11,586,641</u>

NICKELS:		
FSPK		
Local	\$	377,252
State	\$	448,260
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$231,560.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 585 Webster County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	683,171,237	Prior Year End of Year AADA	1,983.00
Per Pupil Assessment	\$	344,514	Growth	0.00
91-92 State Per Pupil Funding	\$	2,674.00	Prior Year AADA Plus Growth	1,983.00
Transportation (Unprorated)	\$	908,676	Prior Year 8 Month Average Free Lunch	1,151.00
Maximum Tier I Rate		46.8	Prior Year December 1 Child Count	
Levied Equivalent Rate		51.1	Low Incidence (Severe: Weight 2.35)	73.0
Base Year Levied Equivalent Rate		51.1	Moderate Incidence (Moderate: Weight 1.17)	224.0
Current year Levied Equivalent Rate		60.9	High Incidence (Speech: Weight 0.24)	82.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	7.5
			Limited English Proficiency	67

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 7,751,547
At Risk	340.00	674,889
Home & Hospital	14.00	28,568
Exceptional Child	894.00	1,771,989
Transportation	363.00	719,742
Limited English Proficiency	13.00	25,143
Calculated Base Funding	<u>\$ 5,533</u>	<u>\$ 10,971,877</u>
Less 30 Cent Local Effort	1,034.00	2,049,514
Calculated STATE Portion	<u>\$ 4,499</u>	<u>\$ 8,922,363</u>
State Tier I	436.00	865,204
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,936</u>	<u>\$ 9,787,567</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,936.00</u>	<u>\$ 9,787,567</u>
Less Capital Outlay		198,300
Net General Fund SEEK		<u>\$ 9,589,267</u>

NICKELS:		
FSPK		
Local	\$	341,586
State	\$	365,354
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$198,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 586 West Point Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	31,044,796	Prior Year End of Year AADA	116.00
Per Pupil Assessment	\$	254,466	Growth	6.00
91-92 State Per Pupil Funding	\$	3,330.00	Prior Year AADA Plus Growth	122.0
Transportation (Unprorated)	\$	103,463	Prior Year 8 Month Average Free Lunch	95.00
Maximum Tier I Rate		47.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		85.8	Low Incidence (Severe: Weight 2.35)	2.0
Base Year Levied Equivalent Rate		85.8	Moderate Incidence (Moderate: Weight 1.17)	15.0
Current year Levied Equivalent Rate		92.8	High Incidence (Speech: Weight 0.24)	6.0
Current Year Second Month Growth Factor %		5.2	Prior Year Home & Hospital	0.0
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 476,898
At Risk	457.00	55,703
Home & Hospital	0.00	0
Exceptional Child	759.00	92,604
Transportation	672.00	81,951
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 5,796</u>	<u>\$ 707,156</u>
Less 30 Cent Local Effort	763.00	93,134
Calculated STATE Portion	<u>\$ 5,033</u>	<u>\$ 614,022</u>
State Tier I	576.00	70,292
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,609</u>	<u>\$ 684,313</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5,609.00</u>	<u>\$ 684,313</u>
Less Capital Outlay		<u>12,200</u>
Net General Fund SEEK		\$ 672,113

NICKELS:		
FSPK		
Local	\$	15,522
State	\$	27,971
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$12,200.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 591 Whitley County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	762,716,589	Prior Year End of Year AADA	4,075.00
Per Pupil Assessment	\$	187,170	Growth	0.00
91-92 State Per Pupil Funding	\$	3,194.00	Prior Year AADA Plus Growth	4,075.0
Transportation (Unprorated)	\$	2,175,106	Prior Year 8 Month Average Free Lunch	3,231.30
Maximum Tier I Rate		47.4	Prior Year December 1 Child Count	
Levied Equivalent Rate		53.2	Low Incidence (Severe: Weight 2.35)	142.0
Base Year Levied Equivalent Rate		55.8	Moderate Incidence (Moderate: Weight 1.17)	550.0
Current year Levied Equivalent Rate		53.2	High Incidence (Speech: Weight 0.24)	158.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	24.2
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 15,929,175
At Risk	465.00	1,894,673
Home & Hospital	23.00	92,178
Exceptional Child	974.00	3,968,104
Transportation	423.00	1,722,854
Limited English Proficiency	0.00	1,126
Calculated Base Funding	<u>\$ 5,793</u>	<u>\$ 23,608,109</u>
Less 30 Cent Local Effort	562.00	2,288,150
Calculated STATE Portion	<u>\$ 5,232</u>	<u>\$ 21,319,959</u>
State Tier I	653.00	2,661,641
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,885</u>	<u>\$ 23,981,600</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5885.00</u>	<u>\$ 23,981,600</u>
Less Capital Outlay		407,500
Net General Fund SEEK		<u>\$ 23,574,100</u>

NICKELS:		
FSPK		
Local	\$	381,358
State	\$	1,071,379
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$407,500.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 592 Williamsburg Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	164,424,720	Prior Year End of Year AADA	683.00
Per Pupil Assessment	\$	240,739	Growth	0.00
91-92 State Per Pupil Funding	\$	2,754.00	Prior Year AADA Plus Growth	683.0
Transportation (Unprorated)	\$	142,297	Prior Year 8 Month Average Free Lunch	434.60
Maximum Tier I Rate		46.2	Prior Year December 1 Child Count	
Levied Equivalent Rate		59.8	Low Incidence (Severe: Weight 2.35)	20.0
Base Year Levied Equivalent Rate		59.8	Moderate Incidence (Moderate: Weight 1.17)	73.0
Current year Levied Equivalent Rate		62.6	High Incidence (Speech: Weight 0.24)	22.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	4.6
			Limited English Proficiency	3

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 2,669,847
At Risk	373.00	254,828
Home & Hospital	26.00	17,521
Exceptional Child	788.00	538,230
Transportation	165.00	112,710
Limited English Proficiency	2.00	1,126
Calculated Base Funding	<u>\$ 5,262</u>	<u>\$ 3,594,262</u>
Less 30 Cent Local Effort	722.00	493,274
Calculated STATE Portion	<u>\$ 4,540</u>	<u>\$ 3,100,988</u>
State Tier I	527.00	360,043
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 5,067</u>	<u>\$ 3,461,031</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 5067.00</u>	<u>\$ 3,461,031</u>
Less Capital Outlay		<u>68,300</u>
Net General Fund SEEK		\$ 3,392,731

NICKELS:		
FSPK		
Local	\$	82,212
State	\$	161,277
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$68,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 593 Williamstown Independent - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	163,699,111	Prior Year End of Year AADA	770.00
Per Pupil Assessment	\$	212,596	Growth	0.00
91-92 State Per Pupil Funding	\$	2,586.00	Prior Year AADA Plus Growth	770.0
Transportation (Unprorated)	\$	230,907	Prior Year 8 Month Average Free Lunch	440.00
Maximum Tier I Rate		45.7	Prior Year December 1 Child Count	
Levied Equivalent Rate		87.2	Low Incidence (Severe: Weight 2.35)	9.0
Base Year Levied Equivalent Rate		87.2	Moderate Incidence (Moderate: Weight 1.17)	65.0
Current year Levied Equivalent Rate		93.8	High Incidence (Speech: Weight 0.24)	17.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	3.2
			Limited English Proficiency	7

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 3,009,930
At Risk	335.00	257,994
Home & Hospital	16.00	12,189
Exceptional Child	514.00	395,904
Transportation	238.00	182,896
Limited English Proficiency	3.00	2,627
Calculated Base Funding	<u>\$ 5,015</u>	<u>\$ 3,861,540</u>
Less 30 Cent Local Effort	638.00	491,097
Calculated STATE Portion	<u>\$ 4,377</u>	<u>\$ 3,370,442</u>
State Tier I	535.00	411,575
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 4,912</u>	<u>\$ 3,782,017</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 4,912.00</u>	<u>\$ 3,782,017</u>
Less Capital Outlay		<u>77,000</u>
Net General Fund SEEK		<u>\$ 3,705,017</u>

NICKELS:		
FSPK		
Local	\$	81,850
State	\$	192,655
Original Growth Nickel		
Local	\$	81,850
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	81,850
State	\$	192,655
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$77,000.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 595 Wolfe County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	244,128,104	Prior Year End of Year AADA	1,103.00
Per Pupil Assessment	\$	221,331	Growth	0.00
91-92 State Per Pupil Funding	\$	3,301.00	Prior Year AADA Plus Growth	1,103.00
Transportation (Unprorated)	\$	702,075	Prior Year 8 Month Average Free Lunch	961.20
Maximum Tier I Rate		48.3	Prior Year December 1 Child Count	
Levied Equivalent Rate		49.0	Low Incidence (Severe: Weight 2.35)	37.0
Base Year Levied Equivalent Rate		49.0	Moderate Incidence (Moderate: Weight 1.17)	211.0
Current year Levied Equivalent Rate		51.3	High Incidence (Speech: Weight 0.24)	47.0
Current Year Second Month Growth Factor %		-0.1	Prior Year Home & Hospital	13.9
			Limited English Proficiency	0

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 4,311,627
At Risk	511.00	563,600
Home & Hospital	48.00	52,945
Exceptional Child	1,223.00	1,348,996
Transportation	504.00	556,098
Limited English Proficiency	0.00	0
Calculated Base Funding	<u>\$ 6,195</u>	<u>\$ 6,833,266</u>
Less 30 Cent Local Effort	664.00	732,384
Calculated STATE Portion	<u>\$ 5,531</u>	<u>\$ 6,100,882</u>
State Tier I	654.00	721,910
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 6,186</u>	<u>\$ 6,822,791</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 6,186.00</u>	<u>\$ 6,822,791</u>
Less Capital Outlay		110,300
Net General Fund SEEK		<u>\$ 6,712,491</u>

NICKELS:		
FSPK		
Local	\$	122,064
State	\$	271,155
Original Growth Nickel		
Local	\$	0
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	0

* CAPITAL OUTLAY in the amount of \$110,300.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)



KENTUCKY DEPARTMENT OF EDUCATION

SEEK Calculations

District: 601 Woodford County - School Year: 2009 - 2010

Date Generated: January 8, 2009 10:43:19 AM

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

Assessment	\$	2,398,981,489	Prior Year End of Year AADA	3,618.00
Per Pupil Assessment	\$	663,068	Growth	0.00
91-92 State Per Pupil Funding	\$	2,166.00	Prior Year AADA Plus Growth	3,618.00
Transportation (Unprorated)	\$	1,653,362	Prior Year 8 Month Average Free Lunch	1,021.70
Maximum Tier I Rate		45.6	Prior Year December 1 Child Count	
Levied Equivalent Rate		55.4	Low Incidence (Severe: Weight 2.35)	54.0
Base Year Levied Equivalent Rate		55.4	Moderate Incidence (Moderate: Weight 1.17)	226.0
Current year Levied Equivalent Rate		55.9	High Incidence (Speech: Weight 0.24)	174.0
Current Year Second Month Growth Factor %		0.0	Prior Year Home & Hospital	4.0
			Limited English Proficiency	225

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	\$ 3,909.00	\$ 14,142,762
At Risk	166.00	599,074
Home & Hospital	4.00	15,236
Exceptional Child	468.00	1,692,910
Transportation	362.00	1,309,592
Limited English Proficiency	23.00	84,434
Calculated Base Funding	<u>\$ 4,932</u>	<u>\$ 17,844,008</u>
Less 30 Cent Local Effort	1,989.00	7,196,944
Calculated STATE Portion	<u>\$ 2,943</u>	<u>\$ 10,647,063</u>
State Tier I	53.00	191,054
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	<u>\$ 2,996</u>	<u>\$ 10,838,117</u>
Prior Year Adjustment	0.00	0
Total State Funds	<u>\$ 2,996.00</u>	<u>\$ 10,838,117</u>
Less Capital Outlay		361,800
Net General Fund SEEK		<u>\$ 10,476,317</u>

NICKELS:		
FSPK		
Local	\$	1,199,491
State	\$	90,326
Original Growth Nickel		
Local	\$	1,199,491
State	\$	0
Equalized Growth Nickel		
Local	\$	0
Recallable Nickel		
Local	\$	0
State	\$	0
Equalized Facility Funding Nickel		
Local	\$	0
State	\$	90,326

* CAPITAL OUTLAY in the amount of \$361,800.00 is included in the total guaranteed base.

2009 - 2010 Forecast (Nov 26 2008 3:58PM)

